BHAGAT PHOOL SINGH MAHILA VISHWAVIDYALAYA
KHANPUR KALAN (SONIPAT)



REVISED BUDGET 2025-26

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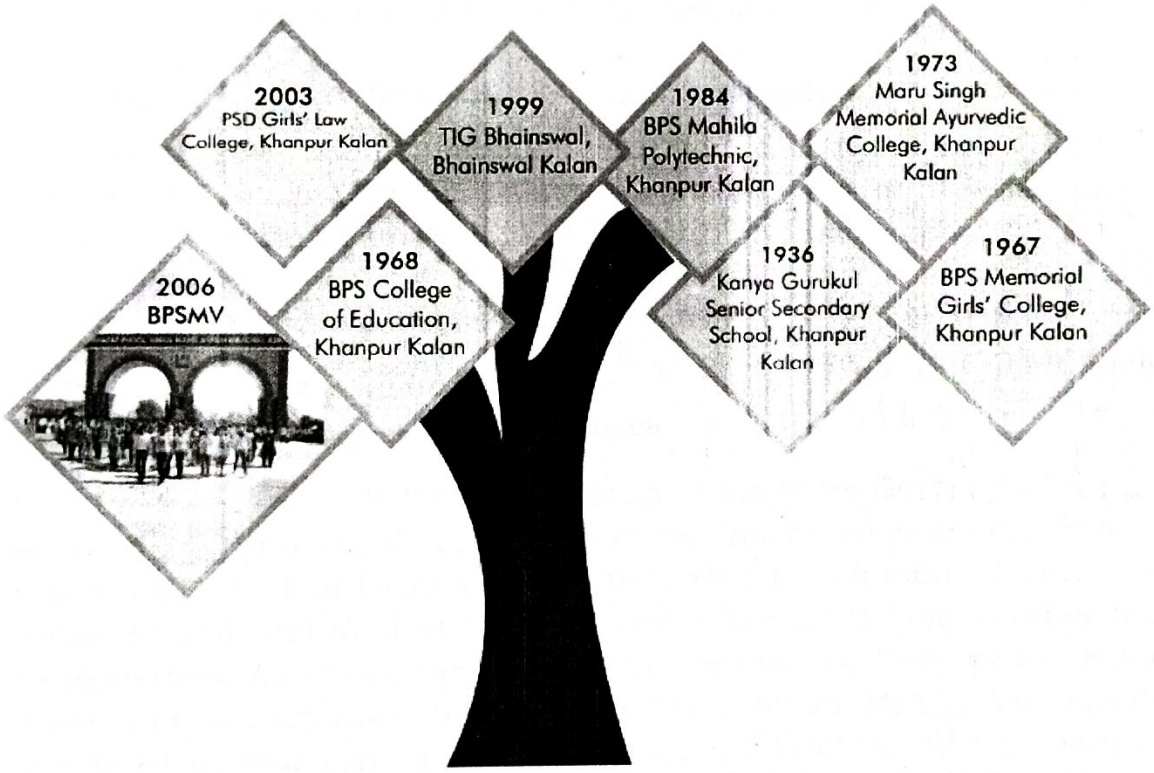
BUDGET ESTIMATE 2026-2027

INDEX

Sr. No	Particular	Page No.
1.	Introduction/Write Up of the University	01-04
2.	Overview of the Budget Proposal 2026-27	05
3.	Budget at a Glance	06-07
4.	Abstract of Receipts	08
5.	Abstract of Expenditure	09
6.	BM-02 (Head-wise details of Expenditure for Revised Budget Estimate 2025-26 and Proposed Estimate 2026-27	10-11
7.	BM-10 (Details of Expenditure on Salary) Annexure "A"	12-36
8.	BM-10 (Pensionary Benefits) Annexure "B"	37-42
9.	Head-wise Expenditure Details with Justification Annexure "C"	43-50
10.	Details of Construction Works and Repair and Maintenance of Construction and Electrical Works Annexure "D"	51-56
11.	Details of Electricity & Water Expenses Annexure "E"	57
12.	Details of Grants University Grants Commission	58
13.	Details of Hostel Fund	59

Esteemed Sir

I wish to draw your kind attention to the unique nature and mandate of Bhagat Phool Singh Mahila Vishwavidyalaya. As you are aware, the University came into existence by an Act of Haryana Legislative Assembly on 18th August 2006. Prior to its upgradation as a state university for women, it was a group of Institutions under the nomenclature Kanya Gurukul, Khanpur Kalan including a Gurukul School, Polytechnic, Degree College, College of Education, College of Law run by the Mahasabha. In fact, the roots of our legacy go back to pre-independence era when Bhagat Phool Singh, an ardent Arya Samaji, established a Gurukul for Boys at Bhainswal Kalan in 1919 and a Gurukul for Girls at Khanpur Kalan in 1936.



This rich legacy makes this institution truly one-of-its-kind. The following points are noteworthy in this regard:

1. There are 3 Schools under the University out of which two schools i.e. KGSSS Khanpur Kalan and KGSSS Kharal are inherited from the legacy of the Kanya Gurukul. One English Medium University Campus School was established later on to facilitate quality education to the wards of the university employees. The two Gurukul schools at Khanpur Kalan and Kharal have a reputation of serving the girl students of down-trodden sections of the society in their respective area with handsome student strength of 1048 and 870 respectively. The fee of these schools is very nominal in accordance with the policy of the State Government. As such, the financial needs of these schools form an added liability which finds no parallel in the entire state.

2. The University also runs a polytechnic institute which runs job-oriented diploma courses to make the rural girls employable. Earlier, the institute was controlled by Department of Technical Education but after the University came into being, it went under the Department of Higher Education as a part of the University. This is again a unique example in the state. The financial requirements of the institute are also met by the University out of the lump sum budget sanctioned by the State Government.
3. The University also inherited an Ayurvedic college and hospital in legacy. The hospital is run as per NCISM guidelines, the apex statutory regulatory body of Ayurvedic colleges. The running cost of the Hospital which has an OPD of around 250 patients daily, too brings financial implications which again are to be met out of the consolidated budget of the university.
4. The degree college which offers undergraduate and postgraduate programmes charges nominal fee from the girl students as per the State Govt. policy.
5. There are two regional centres at Kharal (Jind) and Krishna Nagar (Rewari) where undergraduate and postgraduate programmes are being offered to cater to the needs of rural girls.

Each one of these institutes, involves financial implications which are to be met out from the lump sum budget allocation by the State Government.

Sir, the university truly lives the mission of the State Govt. by offering quality education to rural women at their doorstep. This becomes evident from the fact that none of the four locations of the university i.e. Khanpur Kalan, Bhainswal Kalan, Kharal, and Krishna Nagar is located around the city centres or district headquarters. All of our campuses are more than 40 Kms. away, in the rural hinterland of Haryana. Thus, Bhagat Phool Singh Mahila Vishwavidyala is mandated to bear certain additional financial liabilities which are not found with any other state university.

In view of the above, I, on behalf of the university, request that while allocating annual budget, the above-mentioned uniqueness of the university be taken into consideration with supportive intent. This support will enable the University to march with confidence towards the fulfilment of its mandated vision and mission of empowering rural women with education.

Regards

Academic Programmes Offered:

Sr. No.	Department/Institute/Centre	Programmes
1.	Department of English	Ph.D. (English), M.A. (English), B.A. (Honours/Honourswith Research) in English
2.	Department of Foreign Languages	Diploma in Foreign Language Teaching, Post Graduate Diploma in Foreign Language Teaching(French, German, Russian)
3.	Department of Hindi	M.A. Hindi
4.	Department of Sanskrit	M.A. Sanskrit
5.	Department of Economics	Ph.D. (Economics), M.A. (Economics), B.A. (Honours/Honours with Research) in Economics
6.	Department of Social Work	Ph.D. (Social Work), M.A. (Social Work)
7.	Department of History & Archaeology	M.A. (History & Archaeology)
8.	Department of Political Science	Ph.D. (Political Science), M.A. (Political Science)
9.	Department of Geography	M.Sc. (Geography)
10.	Department of Psychology	M.A. Psychology
11.	Department of Commerce	Ph.D. (Commerce), M.Com., Bachelor of Commerce(Honours/Honours with research)
12.	Department of Management Studies	Ph.D. (Management), M.B.A.,B.B.A. (Honours/Honours with Research)
13.	Department of Hotel Management	Ph.D. (Hotel Mgt.), M.H.M., B.H.M. (Honours/Honourswith Research)
14.	Department of Laws	Ph.D., LL.M, B.A.- LL.B, B.B.A.- LL.B
15.	Department of Mathematics	Ph.D. (Mathematics), M.Sc. (Mathematics)
16.	Department of Physics	Ph.D. (Physics), M.Sc. (Physics)
17.	Department of Chemistry	M.Sc. (Chemistry)
18.	Department of Food & Nutrition	Ph.D. (Food & Nutrition), M.Sc. (Food & Nutrition)
19.	Department of Environment Studies	M.Sc. (Environment Studies)
20.	Department of Computer Science & Engineering and Information Technology	Ph.D. (CS&E), M.Tech. (Network Security), M.Tech.(CS&E), B.Tech. (CSE), B.Tech. (IT)
21.	Department of Electronics andCommunication Engg.	Ph.D. (ECE), M.Tech. (ECE), B.Tech.(ECE) B.Voc. in Mobile Communication

22.	Department of Fashion Technology	Ph.D. (FT), M.Tech. (FT-FG), B.Tech. (ECE), B. Voc. in Fashion Technology and Apparel Designing
23.	Department of Education	Ph.D. (Education), M.Ed., M.A. (Education), B.Ed.
24.	Department of Physical Education	B.P.E.S. (Honours/Honours with Research), M.P.E.S.
25.	Department of Pharmaceutical Education & Research	B. Pharmacy, B. Pharmacy (Lateral Entry)
26.	B.P.S. Institute of Higher Learning	B.A. (Hons.)(Multidisciplinary), Bachelor of Life Sciences (Hons.) (Multidisciplinary), Bachelor of Physical Sciences (Hons.) (Multidisciplinary), Bachelor of Home Science (Hons.) (Interdisciplinary)
27.	M.S.M. Institute of Ayurveda	M.D. (Dravyaguna), M.D. (Kayachikitsa) Bachelor of Ayurvedic Medicine & Surgery
28.	Swami Rattan Dev Regional Centre at Kharal (Jind)	Bachelor of Arts (Honours) (Multidisciplinary), Bachelor of Physical Sciences (Honours) (Multidisciplinary), Bachelor of Arts (Honours) in Sanskrit, Bachelor of Commerce (Honours), M.A. (English), M.A. (Political Science)
29.	Regional Centre at Krishan Nagar (Rewari)	Bachelor of Arts (Honours) (Multidisciplinary), Bachelor of Physical Sciences (Honours) (Multidisciplinary), Bachelor of Commerce (Honours), M.A. (English), M.A. (Political Science)
30.	CSUIR	Certificate of Proficiency in Micro Finance Practices & Women, Certificate of Proficiency in Folk Medicine, Certificate of Proficiency in Cooperative Management, Diploma of Proficiency in Cooperative Management
31.	BPS Mahila Polytechnic	Diploma in Electronics & Communication Engineering, Diploma in OMCA, Diploma in LIS, Diploma in DMLT, Diploma in Pharmacy
32.	University Campus School (Affiliated to C.B.S.E)	Nursery to XII Class
33.	K.G.S.S. School (Affiliated to B.O.S.E, Hry)	Nursery to XII Class

Budget Proposal 2026-27

The University has limited financial resource earned through tuition fee, examination fee etc. Consequently, the University depends largely on the State Government's grant-in-aid for executing various academic and infrastructural projects. The State Government has been kind enough to provide financial assistance very generously. The BPS Mahila Vishwavidyalaya has been recognized under Section 2(f) and 12 (B) of UGC Act 1956 and grade B++ accredited by NAAC, making the university eligible to receive grants from the Central Government through UGC, DST, RUSA and ICSSR etc. for varied nature of research programs and projects in addition to grants-in-aid for the purpose of fellowship/ research projects undertaken by the teachers of the University and also for specific grants-in-aid for construction of buildings such as Hostels, Central Library, teaching departments etc.

It is expected that the University will be able to realize a sum of **Rs. 1983.00** Lakh from internal resources. It is expected that the University will spend a sum of **Rs. 13980.00 Lakh** on capital expenditure and **Rs. 24663.63 Lakh** on recurring expenditure during the year **2026-2027**.

Against the expected income of **Rs 1983.00 Lakh,** we are planning to spend **Rs. 38643.63 Lakh** on different kinds of expenses in pursuance of various academic activities in the University with the hope that a gap of **Rs. 36660.63 Lakh** will be met by way of Grant- in-Aid from the State Govt. for the financial year **2026-27.**

ITEM NO. 4

The State Government has released a grant of Rs. 3500.00 Lakh upto 30.09.2025 out of the sanctioned grant Rs. 7000.00 Lakh. Thus, against the estimated income including opening balnace Rs. 3393.13 Lakh and Rs. 16993.47 Lakh as grant-in-aid, the University is likely to incurr estimated expenditure as Revised Budget during the Financial Year 2025-26 is Rs. 20386.60 Lakh.

Details of the Grants Received from State Govt., Internal Income and Expenditure During the Year 2025-26 **(Amount Rs. In Lakh)**

Sr. No.	Particulars	Amount
1	**Opening Balance including FDR as on 01.04.2025**	1463.35
2	Grants Demanded from State Government	16993.47
3	Approximate Internal Income upto 31.03.2026	1929.78
	Total	**20386.60**
1	Approximate Expenditure up to 31.03.2026	20386.60
	Surplus/Deficit	**0.00**

Other Funding Agencies **(Amount Rs. In Lakh)**

1	**UGC**	
Sr. No.	**Particulars**	**Amount**
1	Opening Balance	0.00
2	Approximate Receipt during the Financial Year 2025-26	30.00
	Total	**30.00**
1	Approximate Exp. during the Financial Year 2025-26	30.00
	Closing Balance as on 31.03.2026	**0.00**

Proposal of Budget Estimates for the year 2026-27 **(Amount Rs. In Lakh)**

Sr. No.	Particulars	Amount
1	**Recurring Expenditure**	
i)	Salary	15281.21
ii)	Pension and Gratuity	1990.28
iii)	Other Recurring Expenditure	7392.14
	Total	**24663.63**
2	**Non-Recurring Expenditure**	
i)	Construction Projects	13400.00
ii)	Creation of Capital Assets	300.00
iii)	Books & Journals	200.00
iv)	Motor Vehicle	80.00
	Total	**13980.00**
	Grand Total (1+2)	**38643.63**

BHAGAT PHOOL SINGH MAHILA VISHWAVIDYALAYA, KHANPUR KALAN						
BUDGET AT A GLANCE 2025-26 AND 2026-27						
						Amount Rs in Lakh
Sr.No.	**Head of Account**	**Actual 2024-25**	**Receipt upto 30.09.2025**	**Tentative Receipt from 01.10.2025 to 31.03.2026**	**Revised Budget Estimate 2025-26**	**Budget Estimates 2026-27**
1	2	3	4	5	6	7
A	**State Govt. Grant / Internal Income**					
	Receipts					
1	Opening Balance including FDR	7049.44			1463.35	
2	Govt. Grant	6375.00	3500.00	13493.47	16993.47	36660.63
3	Internal Receipt	2108.36	963.28	966.50	1929.78	1983.00
	Total	**15532.80**	**4463.28**	**14459.97**	**20386.60**	**38643.63**
B	**Expenditure**					
Sr.No.	**Head of Account**	**Actual 2024-25**	**Expenditure upto 30.09.2025**	**Tentative Expenditure from 01.10.2025 to 31.03.2026**	**Revised Budget Estimate 2025-26**	**Budget Estimates 2026-27**
1	Expenditure (Capital and Revenue)	14069.45	5138.73	15247.87	20386.60	38643.63
	Total	**14069.45**	**5138.73**	**15247.87**	**20386.60**	**38643.63**
	Surplus/Deficit	**1463.35**			**0.00**	**0.00**

BHAGAT PHOOL SINGH MAHILA VISHWAVIDYALAYA, KHANPUR KALAN						
ABSTRACT OF RECEIPTS						
B. Internal Receipts/ Other Grants						**(Amt. in Lakh)**
Sr. No.	**Head of Accounts**	**Actual 2024-25**	**Receipt upto 30.09.2025**	**TentativeReceipt from 01.10.2025 to 31.03.2026**	**Revised Estimate 2025-26**	**Proposed Estimate 2026-27**
1	Fees & Fines	1275.57	752.00	750.00	1502.00	1550.00
2	Interest on Saving & FDR	124.74	17.62	20.00	37.62	40.00
3	Guest House/Mess/Canteen	2.32	1.42	1.50	2.92	3.00
3	Electricity Charges/Licence Fee	59.60	19.54	20.00	39.54	40.00
4	Miscellaneous (Gym Fee, Guest House, Sales of Raddi, Bus Fare, Hospital, Dividend, Day Care Centre, FLDC, Shop Rent etc.)	646.13	172.70	175.00	347.70	350.00
	Total	**2108.36**	**963.28**	**966.50**	**1929.78**	**1983.00**

ABSTRACT OF EXPENDITURE

State Govt. Grant (Amount Rs. in Lakh)

Sr. No	Head of Account	Actual 2024-25	Budget Estimate 2025-26	Expenditure upto 30.09.2025	Tentative Expenditure from 01.10.2025 to 31.03.2026	Revised Budget Estimate 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
GRANT-IN-AID							
A	**Recurring Expenditure**						
(i)	Salary	8621.08	15201.49	2972.34	6227.66	9200.00	15281.21
(ii)	Pension / Gratuity	897.61	1548.26	487.89	1406.62	1894.51	1990.28
(iii)	Other Recurring Exp.	4353.85	8057.10	1658.21	4567.88	6226.09	7392.14
	TOTAL (A)	**13872.54**	**24806.85**	**5118.44**	**12202.16**	**17320.60**	**24663.63**
B	Capital Expenditure	196.91	23803.00	20.29	3045.71	3066.00	13980.00
	TOTAL (B)	**196.91**	**23803.00**	**20.29**	**3045.71**	**3066.00**	**13980.00**
	GRAND TOTAL (A+B)	**14069.45**	**48609.85**	**5138.73**	**15247.87**	**20386.60**	**38643.63**

Head-wise-Revised Budget Estimate 2025-26 and Budget Demand 2026-27

Amount Rs. in Lakh

Sr. No.	Head of account	Actual Expenditure 2024-25	Budget Estimate 2025-26	Actual Expenditure upto 30.09.2025	Tentative Expenditure from 01.10.2025 to 31.03.2026	Revised Budget Estimate 2025-26	Budget Estimates 2026-27	Remarks/ Annexure
A	**(Recurring)**							
1	Salary	8621.08	15201.49	2972.34	6227.66	9200.00	15281.21	"A"
2	Pension & Gratuity	897.61	1548.26	487.89	1406.62	1894.51	1990.28	"B"
	Total (A)	**9518.69**	**16749.75**	**3460.23**	**7634.28**	**11094.51**	**17271.49**	
B	**Other Recurring Expenses**							
1	Contractual Services (HKRN Wages)	2022.93	2500.00	1000.11	1199.89	2200.00	2500.00	
2	Leave Travel Concession	13.41	700.00	6.48	243.52	250.00	400.00	"C"
3	Supplies & Materials	19.16	120.10	16.94	56.56	73.50	140.50	
4	Medical Reimbursement	55.71	150.00	25.18	54.82	80.00	100.00	
5	Travel Expenses	60.21	100.00	8.36	21.64	30.00	45.00	
6	Honorarium		50.00	6.48	20.52	27.00	30.00	
7	Royalty (Payment of Annuity to farmers)	2.75	80.00	60.89	14.11	75.00	80.00	
8	Office Expenses	36.57	87.40	9.25	39.87	49.12	65.97	
9	Petrol Oil and Lubricants	58.97	114.00	20.08	32.92	53.00	76.00	
10	Scholarship and Stipend	85.39	188.00	7.05	195.82	202.87	393.67	
11	Professional and Special Services	15.85	121.00	26.94	64.06	91.00	81.00	
12	Advertising & Publicity	10.56	25.00	2.29	5.71	8.00	10.00	
13	Repair & Maintenance (Building, Electricity & Equipments)	1519.81	2775.00	277.74	2012.26	2290.00	2475.00	"D"
14	Electricity & Water Expenses	252.68	480.00	126.95	303.05	430.00	530.00	"E"
15	Hospitality Expenses	7.63	20.00	2.14	9.86	12.00	15.00	"C"
16	Conference / Seminars/ Workshops etc.	0.41	40.00	0.00	12.00	12.00	30.00	
17	Miscellaneous	17.51	20.00	2.71	1.29	4.00	5.00	
18	Research & Development	0.70	15.00	0.00	3.00	3.00	5.00	
19	Publications	0.65	7.50	0.00	3.60	3.60	4.00	
20	Training	0.40	50.00	0.00	5.00	5.00	20.00	
21	Payment out of Discretionary grants	0.00	3.00	0.00	2.00	2.00	5.00	
22	Examination Expenses	83.80	205.70	31.74	172.26	204.00	206.00	
23	Registration Fee/ Affiliation Fee/ Membership Fee etc.	11.01	18.00	5.34	14.66	20.00	25.00	
24	Refund of Fees & Fines etc.	20.43	40.00	3.21	12.79	16.00	25.00	
25	Function & Programme	30.51	67.40	6.66	23.34	30.00	55.00	
26	Student Welfare Expenses	6.57	25.00	0.89	24.11	25.00	30.00	
27	Sports Expenses	8.39	30.00	9.46	5.54	15.00	15.00	
28	Hospital Expenses	11.84	25.00	1.32	13.68	15.00	25.00	
	Total (B)	**4353.85**	**8057.10**	**1658.21**	**4567.88**	**6226.09**	**7392.14**	

C	**Capital Expenditure (Non-recurring)**							
1	Construction Projects	0.00	22853.00	0.00	2772.00	2772.00	13400.00	"D"
2	Creation of Capital Assets (Purchase of Equipments,	174.00	500.00	9.01	240.99	250.00	300.00	
3	Books & Journals		200.00	0.00	20.00	20.00	200.00	
4	Motor Vehicles	22.91	250.00	11.28	12.72	24.00	80.00	
	Total (C)	**196.91**	**23803.00**	**20.29**	3045.71	**3066.00**	**13980.00**	
	Grand Total (A+B+C)	**14069.45**	**48609.85**	**5138.73**	**15247.87**	**20386.60**	**38643.63**	

BHAGAT PHOOL SINGH MAHILA VISHWAVIDYALAYA, Khanpur Kalan

Summary of the Budget Estimate for Salary is to be paid during the year 2026-27

Amount Rs. in Lakh

Sr. No.	Particulars	Budget Estimate 2026-2027
Branch/UTD/Colleges/Polytechnic/Schools etc.		
1	Teaching	8033.56
2	Non-Teaching	6136.99
Regional Centre Krishan Nagar		
3	Teaching & Non-Teaching	177.63
Regional Centre Kharal		
4	Teaching & Non-Teaching	933.03
Total Estimate including Vacant Posts (A)		**15281.21**

B.P.S. Mahila vishwavidalaya, Khanpur Kalan, Sonepat.

Form - BM 10 (Teaching Staff) for the session 2026-27

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
EID	Name	DESIGNATION	Pay Band	Total No. of sanction posts	Filled	Vacant	BASIC PAY on 01.07.25	Increment(3%)	NPA 20%	DA(65%)	HRA(8%)	MA (Fixed)	Special Pay	PwD Allowance	NPS(14%)	DA on PwD	Med Re-imbursement	Total prov. Per Month	LTC	Total Prov. Per year
Professor/Director/ Principal				**22**	**6**	**16**														
301	Dr.Ipshita Bansal	Professor	APL-14				188200	5600	0	125970	15504	1000	0	0	44768	0	0	381042	0	4572504
304	Sh. Ajit Singh	Professor	APL-14				188200	5600	0	125970	15504	1000	0	0	44768	0	0	381042	0	4572504
376	Dr. Beenu Tanwar	Professor	APL-14				144200	4300	0	96525	11880	1000	0	0	34304	0	0	292209	0	3506508
379	Dr Jagdeep Singla	Professor	APL-14				144200	4300	0	96525	11880	1000	0	0	34304	0	0	292209	0	3506508
5,600	Dr. Veena	Principal	APL-14				211800	6400	0	141830	17456	1000	3000	0	50404	0	0	431890	0	5182680
-	Dr. Geeta Singh	Director	APL-14				148500	4500	0	99450	12240	1000	0	0	35343	0	0	301033	0	3612396
-	**Vacant (16)**	-	APL-14				2307200	69200	0	1544660	190112	1000	0	0	548948	0	0	4661120	0	55933440
Associate Professor				**47**	**12**	**35**														
314	Dr. Amrita	Professor under CAS	APL-14				188200	5600	0	125970	15504	1000	0	0	0	0	0	336274	0	4035288
315	Sanket Vij	Professor under CAS	APL-14				199600	6000	0	133640	16448	1000	0	0	47494	0	0	404182	0	4850184
316	Dr. Shweta Hooda	Professor under CAS	APL-14				188200	5600	0	125970	15504	1000	0	0	44768	0	0	381042	0	4572504
317	Dr. Vijay Nehra	Professor under CAS	APL-14				188200	5600	0	125970	15504	1000	0	0	44768	0	0	381042	0	4572504
319	Dr. Neelam Jain	Professor under CAS	APL-14				182700	5500	0	122330	15056	1000	0	0	43474	0	0	370060	0	4440720
320	Dr. Surender Singh	Professor under CAS	APL-14				188200	5600	0	125970	15504	1000	0	0	0	0	0	336274	0	4035288
505	Dr. Shafali Nagpal	Professor under CAS	APL-13A				171400	5100	0	114725	14120	1000	0	0	40772	0	0	347117	0	4165404
374	Ishani Patharia	Assistant Professor	APL-13A				131400	3900	0	87945	10824	1000	0	0	31254	0	0	266323	0	3195876
378	Pooja Vayas	Associate Professor	APL-13A				131400	3900	0	87945	10824	1000	0	0	31254	0	0	266323	0	3195876
377	Sheela Devi	Associate Professor	APL-13A				131400	3900	0	87945	10824	1000	0	0	31254	0	0	266323	0	3195876
-	Yashpal Sharma	Associate Professor	APL-13A				131400	3900	0	87945	10824	1000	0	0	31254	0	0	266323	0	3195876
380	Babita	Associate Professor	APL-13A				131400	3900	0	87945	10824	1000	0	0	31254	0	0	266323	0	3195876
-	**Vacant (35)**	-	APL-13A				4599000	138000	0	3079050	378960	1000	0	0	1094247	0	0	9290257	0	111483084
Assistant Professor				**155**	**80**	**75**														
313	Dr. Suman Dalal	Assoc. prof. under CAS	APL-13A				204100	6100	0	136630	16816	1000	0	0	0	0	0	364646	0	4375752
336	Sh. Mathachan K J.	Assistant Professor	APL-11				98300	2900	0	65780	8096	1000	0	0	23377	0	0	199453	0	2393436
337	Ms. Sudipta Sil	Assistant Professor	APL-12				98200	2900	0	65715	8088	1000	0	0	23354	0	0	199257	0	2391084
338	Anju Rani	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
339	Kiran Devi	Assistant Professor	APL-12				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
340	Ms. Manju Panwar	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
341	Ms. Deepali Mathur	Assoc. prof. under CAS	APL-13A				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
342	Giyan Chand	Assistant Professor	APL-11				95300	2900	0	63830	7856	1000	0	0	22684	0	0	193570	0	2322840
343	Mr. Anil Hooda	Assistant Professor	APL-11				89900	2700	0	60190	7408	1000	0	0	21391	0	0	182589	0	2191068
344	Ashwani	Assistant Professor	APL-11				89900	2700	0	60190	7408	1000	0	0	21391	0	0	182589	0	2191068
345	Sunil Kumar Sangwan	Professor Under CAS	APL-14				148500	4500	0	99450	12240	1000	0	0	35343	0	0	301033	0	3612396
346	Sh. Vikas Malik	Assistant Professor	APL-12				98200	2900	0	65715	8088	1000	0	0	23354	0	0	199257	0	2391084
347	Ms. Priyanka	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
348	Ms Sudesh Kumari Nandal	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
349	Ms. Asha	Associate Professor	APL-12				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
350	Sh.Rajender Kumar	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
351	Dr. Sandeep Dahiya	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
352	Bhupinder Singh	Professor under CAS	APL-14				148500	4500	0	99450	12240	1000	0	0	35343	0	0	301033	0	3612396
353	Ashish Hooda	Assistant Professor	APL-12				95300	2900	0	63830	7856	1000	0	0	22684	0	0	193570	0	2322840
354	Shri Harinder Pal	Assistant Professor	APL-12				104100	3100	0	69680	8576	1000	0	0	24763	0	0	211219	0	2534628

B.P.S. Mahila vishwavidalaya, Khanpur Kalan, Sonepat.

Form - BM 10 (Teaching Staff) for the session 2026-27

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
EID	Name	DESIGNATION	Pay Band	Total No. of sanction posts	Filled	Vacant	BASIC PAY on 01.07.25	Increment(3%)	NPA 20%	DA(65%)	HRA(8%)	MA (Fixed)	Special Pay	PwD Allowance	NPS(14%)	DA on PwD	Med Re-imbursement	Total prov. Per Month	LTC	Total Prov. Per year
355	Mrs.Sonal Baniwal	Assoc. prof. under CAS	APL-13A				143600	4300	0	96135	11832	1000	0	0	34165	0	0	291032	0	3492384
356	Himanshu Parmar	Assoc. prof. under CAS	APL-13A				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
357	Dr.Ravi Bhushan	Professor under CAS	APL-14				162300	4900	0	108680	13376	1000	0	0	0	0	0	290256	0	3483072
358	Ashok Verma	Professor under CAS	APL-14				172200	5200	0	115310	14192	1000	0	0	0	0	0	307902	0	3694824
359	Ms. Shalini	Professor under CAS	APL-14				157600	4700	0	105495	12984	1000	0	0	37491	0	0	319270	0	3831240
360	Ms. Geeta Phogat	Professor under CAS	APL-14				162300	4900	0	108680	13376	1000	0	0	38623	0	0	328879	0	3946548
361	Mr. Ajeet Singh	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
362	Krishan Kumar	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
363	Pankaj Misra	Assoc. prof. under CAS	APL-13A				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
364	Ms. Anshu Bhardwaj	Assoc. prof. under CAS	APL-13A				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
365	Ms. Seema Malik	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
366	Dr. Bhavna Sharma	Assoc. prof. under CAS	APL-13A				143600	4300	0	96135	11832	1000	0	0	34165	0	0	291032	0	3492384
367	Ms. Meenakshi Katyal	Assoc. prof. under CAS	APL-13A				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
368	Vidushi Sharma	Assistant Professor	APL-11				82300	2500	0	55120	6784	1000	0	0	19589	0	0	167293	0	2007516
369	Kapil Kumar	Assoc. prof. under CAS	APL-13A				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
370	Sunita Rani	Assistant Professor	APL-12				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
371	Krishan Kumar	Assistant Professor	APL-12				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
372	Vinod Kumar	Assistant Professor	APL-12				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
373	Manju Saroha	Assistant Professor	APL-12				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
375	Babita Rani	Assistant Professor	APL-11				73100	2200	0	48945	6024	1000	0	0	17394	0	0	148663	0	1783956
500	Rani Tokas	Assistant Professor	APL-11				77500	2300	0	51870	6384	1000	0	0	18434	0	0	157488	0	1889856
5,203	Mrs. Priya Dhingra	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
5,204	Dr. Reena Rani	Assistant Professor	APL-12				92600	2800	0	62010	7632	1000	0	0	22037	0	0	188079	0	2256948
5,205	Dr. Anu Balhara	Professor under CAS	APL-14				157600	4700	0	105495	12984	1000	0	0	37491	0	0	319270	0	3831240
5,206	Dr. Varuna Dahiya	Assoc. prof. under CAS	APL-13A				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
5,207	Ms. Sarla Rani	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
5,208	Ms. Monika	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
5,209	Dr. Yogesh Chander	Assoc. prof. under CAS	APL-13A				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
5,210	Dr. Poonam	Associate Professor	APL-12				139400	4200	0	93340	11488	1000	0	0	33172	0	0	282600	0	3391200
5,211	Sh Sushil Kumar	Assistant Professor	APL-10				63000	1900	0	42185	5192	1000	0	0	14992	0	0	128269	0	1539228
5,301	Dr.Rajesh Hooda	Associate Professor	APL-12				104100	3100	0	69680	8576	1000	0	0	24763	0	0	211219	0	2534628
5,302	Dr.Pawan Kumar	Associate Professor	APL-12				104100	3100	0	69680	8576	1000	0	0	24763	0	0	211219	0	2534628
5,303	Dr. Parmod Malik	Associate Professor	APL-12				104100	3100	0	69680	8576	1000	0	0	24763	0	0	211219	0	2534628
5,304	Dr. Seema Dahiya	Associate Professor	APL-12				104100	3100	0	69680	8576	1000	0	0	24763	0	0	211219	0	2534628
5,305	Dr. Anil Balhera	Associate Professor	APL-12				113700	3400	0	76115	9368	1000	0	0	0	0	0	203583	0	2442996
5,306	Dr. Ashok Kumar	Assistant Professor	APL-12				101100	3000	0	67665	8328	1000	0	0	0	0	0	181093	0	2173116
5,307	Sh.Ashish Kumar	Assistant Professor	APL-11				95400	2900	0	63895	7864	1000	0	0	22707	0	0	193766	0	2325192
5,308	Dr. Alka Bharti	Assistant Professor	APL-11				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
5,309	Mrs. Archana Malik	Assistant Professor	APL-11				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
5,310	Mr. Anand Kumar	Assistant Professor	APL-11				89800	2700	0	60125	7400	1000	0	0	21368	0	0	182393	0	2188716
5,311	Ms. Sandhya Rohal	Assistant Professor	APL-12				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
5,312	Dr.Kritika	Assistant Professor	APL-11				84800	2500	0	56745	6984	1000	0	0	20166	0	0	172195	0	2066340
5,313	Anu Bala	Assistant Professor	APL-10				70900	2100	0	47450	5840	1000	0	0	16863	0	0	144153	0	1729836

B.P.S. Mahila vishwavidalaya, Khanpur Kalan, Sonepat.

Form - BM 10 (Teaching Staff) for the session 2026-27

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EID	Name	DESIGNATION	Pay Band	Total No. of sanction posts	Filled	Vacant	BASIC PAY on 01.07.25	Increment(3%)	NPA 20%	DA(65%)	HRA(8%)	MA (Fixed)	Special Pay	PwD Allowance	NPS(14%)	DA on PwD	Med Re-imburse ment	Total prov. Per Month	LTC	Total Prov. Per year
5,603	Mrs. Sushma Sharma	Assoc. prof. under CAS	APL-13A				217100	6500	0	145340	17888	1000	0	0	0	0	0	387828	0	4653936
5,605	Dr.Daisy	Assoc. prof. under CAS	APL-13A				198700	6000	0	133055	16376	1000	0	0	0	0	0	355131	0	4261572
5,608	Dr.Upasna	Assoc. prof. under CAS	APL-13A				217100	6500	0	145340	17888	1000	0	0	0	0	0	387828	0	4653936
5,609	Dr.Kalpna Dahiya	Assoc. prof. under CAS	APL-13A				210800	6300	0	141115	17368	1000	0	0	0	0	0	376583	0	4518996
5,610	Dr.Santosh Hooda	Assoc. prof. under CAS	APL-13A				181800	5500	0	121745	14984	1000	0	0	0	0	0	325029	0	3900348
5,616	Mrs.Sunita Siwach	Assoc. prof. under CAS	APL-13A				210800	6300	0	141115	17368	1000	0	0	0	0	0	376583	0	4518996
5,617	Mrs.Anita Atwal	Associate Professor	APL-12				135300	4100	0	90610	11152	1000	0	0	32201	0	0	274363	0	3292356
5,618	Sh.Rajesh Kumar	Assistant Professor	APL-12				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
5,619	Mrs.Preeti Dhankhar	Assistant Professor	APL-11				87200	2600	0	58370	7184	1000	0	0	20744	0	0	177098	0	2125176
5,620	Dr. Sheela Kumari	Assistant Professor	APL-12				92500	2800	0	61945	7624	1000	0	0	22014	0	0	187883	0	2254596
5,621	Dr. Nutan	Assoc. prof. under CAS	APL-13A				152300	4600	0	101985	12552	1000	0	0	36244	0	0	308681	0	3704172
5,622	Dr. Parvinder Kaur	Assoc. prof. under CAS	APL-13A				143600	4300	0	96135	11832	1000	0	0	34165	0	0	291032	0	3492384
5,623	Dr. Rampal	Assoc. prof. under CAS	APL-13A				147900	4400	0	98995	12184	1000	0	7200	35181	4680	0	311540	0	3738480
5,624	Dr. Shrilekha Chaubey	Assoc. prof. under CAS	APL-13A				152300	4600	0	101985	12552	1000	0	0	36244	0	0	308681	0	3704172
5,626	Mrs.Neetika	Assistant Professor	APL-12				95300	2900	0	63830	7856	1000	0	0	22684	0	0	193570	0	2322840
5,627	Dr.Manju Dalal	Assoc. prof. under CAS	APL-13A				152300	4600	0	101985	12552	1000	0	0	36244	0	0	308681	0	3704172
5,628	Dr.Suman	Assoc. prof. under CAS	APL-13A				143600	4300	0	96135	11832	1000	0	0	34165	0	0	291032	0	3492384
-	**Vacant(75)**	-	APL-10				4327500	129800	0	2897245	356584	1000	0	0	1029636	0	0	8741765	0	104901180
							MSM Institute of Ayurveda													
	Professor			5	1	4														
5,402	Dr. Mahesh Dadhich	Professor	FPL-14				203900	6100	14550	136500	16800	1000	0	0	48510	0	0	427360	0	5128320
-	**Vacant(4)**	-	FPL-14				492400	14800	101440	329680	40576	1000	0	0	117163	0	0	1097059	0	13164708
	Associate Professor			15	14	1														
5,405	Dr. Satya Prakash Gautam	Asso. Professor	FPL-11				119000	3600	24520	79690	9808	1000	0	0	0	0	0	237618	0	2851416
5,406	Dr. Veena Agarwal	Asso. Professor	FPL-11				115500	3500	23800	77350	9520	1000	0	0	0	0	0	230670	0	2768040
5,407	Dr. Sanjay Goswami	Asso. Professor	FPL-11				115500	3500	23800	77350	9520	1000	0	0	0	0	0	230670	0	2768040
5,408	Dr. Vishnu Prasad Gautam	Asso. Professor	FPL-11				105600	3200	21760	70720	8704	1000	0	0	0	0	0	210984	0	2531808
5,409	Dr. Bhoopal Chandra Arya	Asso. Professor	APL-13A				171400	5100	0	114725	14120	1000	0	0	40772	0	0	347117	0	4165404
5,410	Dr. Gati Krushna Panda	Asso. Professor	APL-13A				171400	5100	0	114725	14120	1000	0	0	40772	0	0	347117	0	4165404
5,411	Dr. Mahendra Kumar Sharma	Asso. Professor	APL-13A				171400	5100	0	114725	14120	1000	0	0	40772	0	0	347117	0	4165404
5,412	Dr. Naresh Kumar	Asso. Professor	APL-13A				171400	5100	0	114725	14120	1000	0	0	40772	0	0	347117	0	4165404
5,413	Dr. Madhavi Seetha	Asso. Professor	FPL-11				91100	2700	18760	60970	7504	1000	0	0	21668	0	0	203702	0	2444424
5,426	Dr. Mukesh Dubey	Asso. Professor	FPL-11				102500	3100	21120	68640	8448	1000	0	0	0	0	0	204808	0	2457696
5,427	Dr. Shobha Banjwal	Asso. Professor	FPL-11				105600	3200	21760	70720	8704	1000	0	0	25133	0	0	236117	0	2833404
5,428	Dr. Vivek Aggarwal	Asso. Professor	FPL-11				105600	3200	21760	70720	8704	1000	0	0	25133	0	0	236117	0	2833404
5,429	Dr. Annada Prasad Nayak	Asso. Professor	FPL-11				102500	3100	21120	68640	8448	1000	0	0	24394	0	0	229202	0	2750424

B.P.S. Mahila vishwavidalaya, Khanpur Kalan, Sonepat.

Form - BM 10 (Teaching Staff) for the session 2026-27

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EID	Name	DESIGNATION	Pay Band	Total No. of sanction posts	Filled	Vacant	BASIC PAY on 01.07.25	Increment(3%)	NPA 20%	DA(65%)	HRA(8%)	MA (Fixed)	Special Pay	PwD Allowance	NPS(14%)	DA on PwD	Med Re-imbursement	Total prov. Per Month	LTC	Total Prov. Per year
5,430	Dr. Veena H Sharma	Asso. Professor	GP-6400				45710	1390	11428	30615	3768	1000	0	0	10880	0	0	104791	0	1257492
-	Vacant (1)	-	FPL-11				67700	2000	13940	45305	5714	1000	0	0	16101	0	0	151760	0	1821120
	Assistant Professor			18	16	2							0							
5,414	Dr. Govind Prasad Gupta	Asstt. Professor	ACPL-13				85800	2600	17680	57460	7072	1000	0	0	20420	0	0	192032	0	2304384
5,415	Dr.Manoj Kumar Gupta	Asstt. Professor	ACPL-13				85800	2600	17680	57460	7072	1000	0	0	20420	0	0	192032	0	2304384
5,416	Dr.Vishal Kumar Sharma	Asstt. Professor	ACPL-13				80900	2400	16660	54145	6664	1000	0	0	19242	0	0	181011	0	2172132
5,417	Dr. Mahesh Kumar Sharma	Asstt. Professor	ACPL-13				80900	2400	16660	54145	6664	1000	0	0	19242	0	0	181011	0	2172132
5,418	Dr. Mamta Rani	Asstt. Professor	ACPL-13				80900	2400	16660	54145	6664	1000	0	0	19242	0	0	181011	0	2172132
5,419	Dr. Deep Mala	Asstt. Professor	ACPL-13				80900	2400	16660	54145	6664	1000	0	0	19242	0	0	181011	0	2172132
5,420	Dr. Anuradha	Asstt. Professor	ACPL-13				76200	2300	15700	51025	6280	1000	0	0	18134	0	0	170639	0	2047668
5,421	Dr. Pankaj Rai	Asstt. Professor	ACPL-13				76200	2300	15700	51025	6280	1000	0	0	18134	0	0	170639	0	2047668
5,422	Dr. Piyush Chaudhary	Asstt. Professor	ACPL-13				76200	2300	15700	51025	6280	1000	0	0	18134	0	0	170639	0	2047668
5,423	Dr. Bijaya Kumar Gupta	Asstt. Professor	ACPL-13				71300	2100	14680	47710	5872	1000	0	0	16955	0	0	159617	0	1915404
5,424	Dr. Anil Kumar	Asstt. Professor	ACPL-13				71300	2100	14680	47710	5872	1000	0	0	16955	0	0	159617	0	1915404
5,425	Dr. Pawan Kumar	Asstt. Professor	FPL-9				54700	1600	11260	36595	4504	1000	0	0	13005	0	0	122664	0	1471968
5,432	Dr. Jyoti Gour	Asstt. Professor	FPL-9				54700	1600	11260	36595	4504	1000	0	0	13005	0	0	122664	0	1471968
5,433	Dr. Amit Sharma	Asstt. Professor	FPL-9				54700	1600	11260	36595	4504	1000	0	0	13005	0	0	122664	0	1471968
5,434	Dr. Kapil	Asstt. Professor	FPL-9				54700	1600	11260	36595	4504	1000	0	0	13005	0	0	122664	0	1471968
5,435	Dr. Neha Sharma	Asstt. Professor	FPL-9				54700	1600	11260	36595	4504	1000	0	0	13005	0	0	122664	0	1471968
-	Vacant(2)	-	FPL-9				106200	3200	21880	71110	8752	1000	0	0	25271	0	0	237413	0	2848956
										KGSSS										
	Principal			1	1	0														
5,900	Sumita	Principal	ACPL-16				96900	2900	0	64870	7984	1000	0	0	23054	0	0	196708	0	2360496
										Campus School										
	Principal			1	1	0														
5800	Saroj Singh	Principal	ACPL-16				91400	2700	0	61165	7528	1000	0	0	21737	0	0	185530	0	2226360
										BPSMV Polytechnic										
	Principal			1	1	0														
5,011	Smt. Kiran Jindal	Principal	FPL-14				150200	4500	0	100555	12376	1000	0	0	0	0	0	268631	0	3223572
	HOD			5	0	5														
-	Vacant(5)	-	FPL-13				442000	13300	0	295945	36424	1000	0	0	105174	0	0	893843	0	10726116
	TPO			1	0	1														
	Vacant(1)	-	FPL-12				78800	2400	0	52780	6496	1000	0	0	18757	0	0	160233	0	1922796
	Sr. Lecturar			4	1	3														
5,020	Sh. Pawan Dahiya	Sr.Lecturer	FPL-11				85800	2600	0	57460	7072	1000	0	0	20420	0	0	174352	0	2092224
-	Vacant(3)	-	FPL-11				203100	6100	0	135980	16736	1000	0	0	48325	0	0	411241	0	4934892
	Lecturer			27	13	14														
5,001	Sh. Sanjeev Kumar	Lect.					101700	3100	0	68120	8384	1000	0	0	24209	0	0	206513	0	2478156
5,002	Sh. Rajesh Malik	Lect.					95800	2900	0	64155	7896	1000	0	0	22800	0	0	194551	0	2334612
5,003	Smt. Kusam	Lect.					95800	2900	0	64155	7896	1000	0	0	22800	0	0	194551	0	2334612
5,004	Smt. Nitesh Sharma	Lect.	ACPL-16				91400	2700	0	61165	7528	1000	0	0	21737	0	0	185530	0	2226360

B.P.S. Mahila vishwavidalaya, Khanpur Kalan, Sonepat.

Form - BM 10 (Teaching Staff) for the session 2026-27

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
EID	Name	DESIGNATION	Pay Band	Total No. of sanction posts	Filled	Vacant	BASIC PAY on 01.07.25	Increment(3%)	NPA 20%	DA(65%)	HRA(8%)	MA (Fixed)	Special Pay	PwD Allowance	NPS(14%)	DA on PwD	Med Re-imburse ment	Total prov. Per Month	LTC	Total Prov. Per year
5,005	Sh. Satpal Singh	Lect.					88700	2700	0	59410	7312	1000	0	0	21113	0	0	180235	0	2162820
5,014	Sh. R.S.Rathee	Lect.	ACPL-18				145800	4400	0	97630	12016	1000	0	0	0	0	0	260846	0	3130152
5,016	Sh. Sher Singh	Lect.					138000	4100	0	92365	11368	1000	0	0	0	0	0	246833	0	2961996
5,021	Ms. Vineet Rani	Lecturer	ACPL-16				94100	2800	0	62985	7752	1000	0	0	22384	0	0	191021	0	2292252
5,022	Ms. Komal Kapoor	Lecturer					94100	2800	0	62985	7752	1000	0	0	22384	0	0	191021	0	2292252
5,015	Neelam Punia	Lecturer					36070	1090	0	96616	2886	1000	0	0	0	0	0	137662	0	1651944
5,006	Smt. Promila Devi	Lect.	ACPL-16				88700	2700	0	59410	7312	1000	0	0	21113	0	0	180235	0	2162820
5,007	Smt. Sunita	Lect.	ACPL-16				88700	2700	0	59410	7312	1000	0	0	21113	0	0	180235	0	2162820
5,023	Ms. Rajni Rani	Lecturer	ACPL-16				94100	2800	0	62985	7752	1000	0	0	22384	0	0	191021	0	2292252
-	**Vacant(14)**	-	FPL-9				743400	22300	0	497705	61256	1000	0	0	176877	0	0	1502538	0	18030456
PTI				**1**	**1**	**0**														
5,019	Smt. Aruna Phor	PTI	ACPL-12				107900	3200	0	72215	8888	1000	0	0	0	0	0	193203	0	2318436
DPE				**1**	**1**	**0**														
5,009	Sh. Sanjit Malik	DPE	FPL-6				64100	1900	0	42900	5280	1000	0	0	15246	0	0	130426	0	1565112
Gross Total				**304**	**148**	**156**	**3,14,04,580**	**9,42,380**	**6,01,798**	**2,10,97,986**	**25,87,808**	**1,58,000**	**3,000**	**7,200**	**66,38,867**	**4,680**	**0**	**6,34,46,299**	**0**	**76,13,55,588**
																		Estimated of Pending Promotion Arrear		**1,20,00,000**
																		Estimated Child Education Allowance		**20,00,000**
																		Estimated budget for Visiting Faculty of UTD and all constituent colleges of work load basis (50*25000=12,50,000/- per month)		**1,50,00,000**
																		Estimated Leave Encashment		**1,30,00,000**
																		Total		**80,33,55,588**

Budget of Non-Teaching Staff / BM-10

Sr. No.	Name of Employee Sh/Smt.	Designation	Total No. of Sanctioned Posts	Filled	Vacant	Current Basic	Pay scale/Pay Band	Basic Pay	Rate of Increment	Sprcial Pay If any	Total Pay	HRA 8%	Fixed Med. Allow.	Med. Reiburseme nt	Dearness allowance	LTC	AR	Any other/ NPS Share	Total Prov. for the Year
1	Prof. (Dr.) Sudesh Chhikara	Vice-Chancellor	1	1	0	210000	210000	210000	0%	5000	210000	0	1000	0	136500	0		0	4230000
2	Dr. Shivalik	Registrar	1	1	0	177400	177400	182722	3%	0	182722	14618	1000	0	118769	0		0	3805308
3	Vacant (1)	Controller of Exam	1	0	1	144200	144200	148526	3%	0	148526	11882	1000	0	96542	0		411720	3507120
4	Dr. Ashok	Librarian	1	1	0	157600	157600	162328	3%	0	162328	12986	1000	0	105513	0		449976	3831900
5	**Deputy Registrar**		2	2	0										0				0
	Dr. Neelam Malik	Deputy Registrar				112100	112100	115463	3%	0	115463	9237	1000	0	75051	0		320064	2729076
	Mr. Sanjeev	D.R. (on deputation)				112100	112100	115463	3%	0	115463	9237	1000	0	75051	0		320064	2729076
6	**Finance Officer**		1	1	0	83300	83300	85799	3%	0	85799	6864	1000	0	55769	0		0	1793184
7	**Assistant Librarian**		2	2	0														
	Mr. Nafay Singh	Asst.Lib.				139400	139400	143582	3%	0	143582	11487	1000	0	93328	0		398004	3390768
	Mrs. Dinesh Kumari	Asst.Lib.				139400	139400	143582	3%	0	143582	11487	1000	0	93328	0		398004	3390768
8	Assistant Registrar		7	4	3										0				0
	Rajesh Kumar	Assistant Registrar	1	1	0	73200	73200	75396	3%	0	75396	6032	1000	0	49007	0		0	1577220
	Suresh Kumar	Assistant Registrar	1	1	0	75400	75400	77662	3%	0	77662	0	1000	0	50480	0		0	1549704
	Mahipal Singh	Assistant Registrar	1	1	0	67000	67000	69010	3%	0	69010	5521	1000	0	44857	0		0	1444656
	Kuldeep Singh	Assistant Registrar	1	1	0	73200	73200	75396	3%	0	75396	6032	1000	0	49007	0		0	1577220
	Vacant	Assistant Registrar	3	0	3	56100	168300	173349	3%	0	173349	13868	3000	0	112677	0		480528	4115256
9	Binesh	Personal Secretary	1	1	0	58600	58600	60358	3%	0	60358	0	1000	0	39233	0		0	1207092
10	**Executive Engineer**		1	0	1	67700	67700	69731	3%	0	69731	0	1000	0	45325	0		193296	1585968
11	**Workshop Superintendent**		2	1	1										0				
	Yashpal Girdhar	W.Supdt.	1	1	0	75600	75600	77868	3%	0	77868	0	1000	0	50614	0		0	1553784
	Vacant	W.Supdt.	1	0	1	56100	56100	57783	3%	0	57783	0	1000	0	37559	0		160176	1316280
12	Vacant	DMS	1	0	1	53100	53100	54693	3%	0	54693	0	1000	0	35550	0		151608	1246524
13	Vacant	Matron Nurshing Staff	1	0	1	53100	53100	54693	3%	0	54693	0	1000	0	35550	0		151608	1246524
14	**AMO/LMO**		7	3	4										0				
	Dr. Sheela	LMO	1	1	0	141360	141360	145601	3%	0	145601	0	1000	0	94641	0		0	2894904

1/87

	Dr. Rajpal	AMO	1	1	0	138600	138600	142758	3%	0	142758	0	1000	0	92793	0		0	2838612
	Dr. Rajbala	AMO	1	1	0	108360	108360	111611	3%	0	111611	0	1000	0	72547	0		309384	2531280
	Vacant	AMO	4	0	4	53100	212400	218772	3%	0	218772	17502	4000	0	142202	0		606432	5196144
15	**SDO**		2	1	1										0				
	Mr. Sumer Malik	SDO	1	1	0	63300	63300	65199	3%	0	65199	0	1000	0	42379	0		180732	1483668
	Vacant	SDO	1	0	1	53100	53100	54693	3%	0	54693	0	1000	0	35550	0		151608	1246524
16	**Superintendent**		13	9	4										0				
	Mr. Sunil Kumar	Supdt	1	1	0	58600	58600	60358	3%	0	60358	0	1000	0	39233	0		167316	1374408
	Mr. Ramrattan	Supdt	1	1	0	60400	60400	62212	3%	0	62212	0	1000	0	40438	0		172452	1416252
	Mrs. Usha Narula	Supdt	1	1	0	60400	60400	62212	3%	0	62212	0	1000	0	40438	0		0	1243800
	Mrs.Manju	Supdt	1	1	0	60400	60400	62212	3%	0	62212	0	1000	0	40438	0		172452	1416252
	Mr. Anand	Supdt	1	1	0	60400	60400	62212	3%	0	62212	0	1000	0	40438	0		172452	1416252
	Mr. Anita Bajaj	Supdt	1	1	0	55200	55200	56856	3%	0	56856	0	1000	0	36956	0		157608	1295352
	Mrs Geeta	Supdt	1	1	0	55200	55200	56856	3%	0	56856	0	1000	0	36956	0		157608	1295352
	Mr. Dinesh	Supdt	1	1	0	55200	55200	56856	3%	0	56856	0	1000	0	36956	0		157608	1295352
	Mrs. Mukesh	Supdt	1	1	0	62200	62200	64066	3%	0	64066	0	1000	0	41643	0		0	1280508
	Vacant (4)	Supdt	4	0	4	44900	179600	184988			184988		1000	0	120242	0		512784	4187544
17	Naveen	P.A	1	1	0	52000	52000	53560	3%	0	53560	4285	1000	0	34814	0		148464	1272372
18	**Computer Programmer**		3	1	2			0							0			0	0
	Sh. Anil Vohra	Computer Programmer	1	1	0	85800	85800	88374	3%	0	88374	0	1000	0	57443	0		244968	2006772
	Vacant (2)	Computer Programmer	2	0	2	53100	106200	109386	3%	0	109386	8751	1000	0	71101	0		303216	2586072
19	Deepak Malik	A.L.O	1	1	0	60400	60400	62212	3%	0	62212	4977	1000	0	40438	0		172452	1475976
20	**PGT/ Lecturer**		26	24	2										0				
	Neelam	Maths Lecturer	1	1	0	88700	88700	91361	3%	0	91361	7309	1000	0	59385	0		0	1908660
	Babli	History Lecturer	1	1	0	88700	88700	91361	3%	0	91361	7309	1000	0	59385	0		0	1908660
	Sunita Lohan	English Lecturer	1	1	0	88700	88700	91361	3%	0	91361	7309	1000	0	59385	0		0	1908660
	Sunita Kumari	Political Science Lecturer	1	1	0	88700	88700	91361	3%	0	91361	7309	1000	0	59385	0		0	1908660
	Nirmala Devi	Sanskrit Lecturer	1	1	0	88700	88700	91361	3%	0	91361	7309	1000	0	59385	0		0	1908660
	Shalini Bhaker	Music Lecturer	1	1	0	88700	88700	91361	3%	0	91361	7309	1000	0	59385	0		0	1908660
	Sanjay Rani	English Lecturer	1	1	0	76500	76500	78795	3%	0	78795	6304	1000	0	51217	0		0	1647792
	Sangeeta Rani	Physics Lecturer	1	1	0	83600	83600	86108	3%	0	86108	0	1000	0	55970	0		0	1716936
	Santosh Devi	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Raj Rani	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Prem Lata	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880

	Madu Rani	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Sanjeet Kaur	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Gayatri Devi	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Meena Kumari	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Radha Rani	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Naresh Rani	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Suman Lata	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Raj Kala	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Geeta Singh	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Balita Devi	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Sangeeta Devi	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Geeta Devi	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Sunita Devi	PGT	1	1	0	56900	56900	58607	3%	0	58607	0	1000	0	38095	0		162456	1334880
	Vacant (2)	PGT	2	0	2	47600	95200	98056	3%	0	98056	0	2000	0	63736	0		271812	2237316
21	**Senior Scale Stenographer**		3	0	3	35400	106200	109386	3%	0	109386	8751	1000	0	67819	0		297708	2541180
22	**Assistant**		47	35	12										0			0	0
	Jyoti Rohilla	Assistant	1	1	0	47600	47600	49028	3%	0	49028	3922	1000	0	30397	0		133440	1145604
	Seema Devi	Assistant	1	1	0	47600	47600	49028	3%	0	49028	3922	1000	0	30397	0		133440	1145604
	Parveen Kumar	Assistant	1	1	0	55200	55200	56856	3%	0	56856	4548	1000	0	35251	0		154740	1326600
	Mrs. Manju Rani	Assistant	1	1	0	55200	55200	56856	3%	0	56856	0	1000	0	35251	0		154740	1272024
	Jai Kurnar	Assistant	1	1	0	55200	55200	56856	3%		56856	0	1000		35251	0		0	1117284
	Raj Singh	Assistant	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Vinod Kumar	Assistant	1	1	0	50500	50500	52015	3%	0	52015	4161	1000	0	32249	0		141564	1214664
	DEEPAK SAINI	Assistant	1	1	0	49000	49000	50470	3%	0	50470	4038	1000	0	31291	0		137364	1178952
	VIKAS KUNDU	Assistant	1	1	0	49000	49000	50470	3%	0	50470	4038	1000	0	31291	0		137364	1178952
	SUMAN LATA	Assistant	1	1	0	49000	49000	50470	3%	0	50470	4038	1000	0	31291	0		137364	1178952
	GEETA DEVI	Assistant	1	1	0	49000	49000	50470	3%	0	50470	4038	1000	0	31291	0		137364	1178952
	Bhushan Kumar	Assistant	1	1	0	46200	46200	47586	3%		47586	3807	1000	0	29503	0		129504	1112256
	Yudhvir Singh	Assistant	1	1	0	46200	46200	47586	3%		47586	3807	1000	0	29503	0		0	982752
	Ajay Pal	Assistant	1	1	0	47600	47600	49028	3%	0	49028	3922	1000	0	30397	0		133440	1145604
	Kamal Kumar Gulyani	Assistant	1	1	0	41100	41100	42333	3%	0	42333	0	1000	0	26246	0		115212	950160
	Bhushan Jain	Assistant	1	1	0	36500	36500	37595	3%	0	37595	3008	1000	0	23309	0		102324	881268
	Balwinder Kumari	Assistant	1	1	0	43600	43600	44908	3%	0	44908	0	1000	0	27843	0		122220	1007232
	Seema Rani	Assistant	1	1	0	43600	43600	44908	3%	0	44908	3593	1000	0	27843	0		122220	1050348
	Karam Singh	Assistant	1	1	0	43600	43600	44908	3%	0	44908	3593	1000	0	27843	0		122220	1050348
	Preeti	Assistant	1	1	0	43600	43600	44908	3%	0	44908	3593	1000	0	27843	0		122220	1050348
	Kuldeep Singh	Assistant	1	1	0	43600	43600	44908	3%	0	44908	0	1000	0	27843	0		122220	1007232
	Mukesh Kumar	Assistant	1	1	0	44900	44900	46247	3%	0	46247	0	1000	0	28673	0		125868	1036908
	Nisha	Assistant	1	1	0	43600	43600	44908	3%	0	44908	3593	1000	0	27843	0		122220	1050348
	RAVINDER KUMAR	Assistant	1	1	0	41100	41100	42333	3%	0	42333	0	1000	0	26246	0		115212	950160
	PRITI RANI	Assistant	1	1	0	41100	41100	42333	3%	0	42333	0	1000	0	26246	0		115212	950160
	SHEENA GANDHI	Assistant	1	1	0	41100	41100	42333	3%	0	42333	3387	1000	0	26246	0		115212	990804

	Sh. Nishchal Kundu	Assistant	1	1	0	55200	55200	56856	3%	0	56856	4548	1000	0	35251	0		154740	1326600
	Mr. Keshav	Assistant	1	1	0	36500	36500	37595	3%	0	37595	3008	1000	0	23309	0		102324	881268
	Mrs. Nirmala Antil	Assistant	1	1	0	50500	50500	52015	3%	0	52015	4161	1000	0	32249	0		0	1073100
	Smt. Anita	Assistant	1	1	0	51700	51700	53251	3%	0	53251	4260	1000	0	33016	0		0	1098324
	Mr.Sumit Kumar	Assistant	1	1	0	35400	35400	36462	3%	0	36462	2917	1000	0	22606	0		99240	855060
	Anil Kumar	Assistant	1	1	0	50500	50500	52015	3%		52015	4161	1000		32249			141564	1214664
	Satayajeet	Assistant	1	1	0	35400	35400	36462	3%		36462	2917	1000		22606			99240	855060
	Anil Kumar	Assistant	1	1	0	35400	35400	36462	3%		36462	2917	1000		22606			99240	855060
	Pardeep	Assistant	1	1	0	35400	35400	36462	3%		36462	2917	1000		22606			99240	855060
	Vacant (12)	Assistant	12	0	12	35400	424800	437544	3%	0	437544	35004	12000	0	271277			1190820	10260720
23	**Accountant**		9	6	3										0			0	0
	Mrs. Susheela	Accountant	1	1	0	62200	62200	64066	3%	0	64066	0	1000	0	39721	0		174360	1431804
	Smt Rekha Malik	Accountant	1	1	0	62200	62200	64066	3%	0	64066	5125	1000	0	39721	0		174360	1493304
	Sh. Jitender Malik	Accountant	1	1	0	55200	55200	56856	3%	0	56856	0	1000	0	35251	0		154740	1272024
	Mrs. Geeta	Accountant	1	1	0	43600	43600	44908	3%	0	44908	3593	1000	0	27843	0		122220	1050348
	Smt. Santosh	Accountant	1	1	0	58600	58600	60358	3%	0	60358	4829	1000	0	37422	0		0	1243308
	Pooja	Accountant	1	1	0	43600	43600	44908	3%	0	44908	3593	1000	0	27843	0		122220	1050348
	Vacant	Accountant	3	0	3	35400	106200	109386	3%	0	109386	8751	3000	0	67819	0		297708	2565180
24	Jagdish Kumar	Transport Supervisor	1	1	0	55200	55200	56856	3%	0	56856	4548	1000	0	35251	0		154740	1326600
25	**Clerk**		42	22	20			0											
	Meena	Clerk	1	1	0	39400	39400	40582	3%	0	40582	3247	1000	0	25161	0		0	839880
	Shri Hariom	Clerk	1	1	0	37200	37200	38316	3%	0	38316	3065	1000	0	23756	0		0	793644
	Mrs.Sushila Rani	Clerk	1	1	0	43100	43100	44393	3%	0	44393	0	1000	0	27524	0		120816	995820
	Mrs Suresh Kumari	Clerk	1	1	0	38300	38300	39449	3%	0	39449	3156	1000	0	24458	0		0	816756
	Rajesh Chander	Clerk	1	1	0	29600	29600	30488	3%	0	30488	0	1000	0	18903	0		82980	687672
	Rajpal Singh	Clerk	1	1	0	45900	45900	47277	3%	0	47277	3782	1000	0	29312	0		128664	1105116
	Smt Mukesh Malik	Clerk	1	1	0	37200	37200	38316	3%	0	38316	3065	1000	0	23756	0		104280	897924
	Sh. Mohan Singh	Clerk	1	1	0	39800	39800	40994	3%	0	40994	3280	1000	0	25416	0		0	848280
	Mrs. Kamlesh Kumari	Clerk	1	1	0	47300	47300	48719	3%	0	48719	3898	1000	0	30206	0		0	1005876
	Ms. Seema Rani	Clerk	1	1	0	32000	32000	32960	3%	0	32960	2637	1000	0	20435	0		89700	774084
	Mrs. Savita	CLERK	1	1	0	32300	32300	33269	3%	0	33269	2662	1000	0	20627	0		90540	781236
	Sh. Mahavir	Clerk	1	1	0	43300	43300	44599	3%	0	44599	3568	1000	0	27651	0		0	921816
	Hari Parkash	Clerk	1	1	0	27600	27600	28428	3%	0	28428	2274	1000		17625	0		77364	669288
	Basanti Devi	Clerk	1	1	0	24500	24500	25235	3%	0	25235	2019	1000	0	15646	0		68676	595476
	Mahinder Singh	Clerk	1	1	0	24500	24500	25235	3%	0	25235	2019	1000	0	15646	0		68676	595476
	Dashrath	Clerk	1	1	0	24500	24500	25235	3%	0	25235	2019	1000	0	15646	0		68676	595476

	Naveen	Clerk	1	1	0	24500	24500	25235	3%	0	25235	0	1000	0	15646	0		686676	571248
	Sh. Anil Kumar	Clerk	1	1	0	26000	26000	26780	3%	0	26780	2142	1000	0	16604	0		728888	631200
	Sh. Yudhisthar	Clerk	1	1	0	26000	26000	26780	3%	0	26780	2142	1000	0	16604	0		728888	631200
	Sh. Naresh Kumar	Clerk	1	1	0	26800	26800	27604	3%	0	27604	2208	1000	0	17114	0		75132	650244
	Suman Lata	Clerk	1	1	0	19900	19900	20497	3%	0	20497	1640	1000	0	12708	0		55788	485928
	Vipender	Clerk	1	1	0	19900	19900	20497	3%	0	20497	1640	1000	0	12708	0		55788	485928
	Vacant (20)	Clerk	20	0	20	19900	398000	409940	3%	0	409940	32795	20000	0	254163	0		1115688	9718464
26	**Driver**		14	8	6														0
	Dahrambir Singh	Driver	1	1	0	60200	60200	62006	3%	0	62006	4960	1000	0	38444	0		0	1276920
	Manoj Malik	Driver	1	1	0	38400	38400	39552	3%	0	39552	3164	1000	0	24522	0		107640	926496
	Manjeet Nandal	Driver	1	1	0	38400	38400	39552	3%	0	39552	0	1000	0	24522	0		107640	888528
	Bahadur Singh	DRIVER	1	1	0	37300	37300	38419	3%	0	38419	0	1000	0	23820	0		104556	863424
	Krishan Kumar	Driver	1	1	0	50200	50200	51706	3%	0	51706	4136	1000	0	32058	0		0	1066800
	Surender Malik	Driver	1	1	0	46100	46100	47483	3%	0	47483	0	1000	0	29439	0		129228	1064292
	Devender	Driver	1	1	0	47500	47500	48925	3%	0	48925	0	1000	0	30334	0		133152	1096260
	Majer	Driver	1	1	0	36200	36200	37286	3%	0	37286	0	1000	0	23117	0		101472	838308
	Vacant (6)	Driver	6	0	6	25500	153000	157590	3%	0	157590	12607	6000	0	97706	0		428892	3715728
27	Sanjeet Malik	DPE- Cum-Hostel Supdt	1	1	0	64100	64100	66023	3%	0	66023	5282	1000	0	40934	0		179688	1538556
28	**Library Restorer**		6	4	2														
	Smt. Geeta	Library Restorer	1	1	0	58400	58400	60152	3%	0	60152	4812	1000	0	37294	0		0	1239096
	Mrs. Nirmala Devi	Library Restorer	1	1	0	60200	60200	62006	3%	0	62006	4960	1000	0	38444	0		0	1276920
	Smt. Poonam	Library Restorer	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Mrs.Guddi	Library Restorer	1	1	0	32300	32300	33269	3%	0	33269	2662	1000	0	20627	0		90540	781236
	Vacant (2)	Library Restorer	2	0	2	19900	39800	40994	3%		40994	3280	2000		25416	0		111564	971844
29	Vacant (7)	Junior Scale Steno.	7	0	7	19900	139300	143479	3%	0	143479	11478	7000	0	88957	0		390492	3401460
30	Vacant (20)	Steno Typist Cum-Clerk	20	0	20	19900	398000	409940	3%	0	409940	32795	20000	0	254163	0		1115688	9718464
31	**Computer Assistant Cum DEO**		7	5	2			0										0	0
	Jitender Badhwar	Computer Assistant Cum DEO	1	1	0	55200	55200	56856	3%	0	56856	4548	1000	0	35251	0		154740	1326600
	Sonia hooda	Computer Assistant Cum DEO	1	1	0	55200	55200	56856	3%	0	56856	4548	1000	0	35251	0		154740	1326600
	Ankit Garg	Computer Assistant	1	1	0	50500	50500	52015	3%	0	52015	0	1000	0	32249	0		141564	1164732

	Ajay Kumar Malik	Computer Assistant Cum DEO	1	1	0	53600	53600	55208	3%	0	55208	0	1000	0	34229	0		150252	1235496
	Priyanka Panghal	Computer Assistant	1	1	0	19670	19670	20260	252%	0	20260	1621	1000	0	53081	0		123216	1034760
	Vacant (2)	Computer Assistant	2	0	2	35400	70800	72924	3%	0	72924	5834	2000	0	45213	0		198468	1710120
32	Vacant (2)	Accounts Clerk	2	0	2	19900	39800	40994	3%	0	40994	3280	2000	0	25416	0		111564	971844
33	**Lab-Attendant**		64	30	34			0	3%				0		0				0
	Mrs. Indrawati	Lab Attendant	1	1	0	58400	58400	60152	3%	0	60152	0	1000	0	37294	0		0	1181352
	Smt. Sheela Devi	Lab Attendant	1	1	0	58400	58400	60152	3%	0	60152	0	1000	0	37294	0		0	1181352
	Smt. Santosh	Lab Attendant	1	1	0	56700	56700	58401	3%	0	58401	4672	1000	0	36209	0		0	1203384
	Smt. Sushila	Lab Attendant	1	1	0	50200	50200	51706	3%	0	51706	4136	1000	0	32058	0		0	1066800
	Smt. Shashi	Lab Attendant	1	1	0	45900	45900	47277	3%	0	47277	3782	1000	0	29312	0		0	976452
	Smt. Chitra	Lab Attendant	1	1	0	43300	43300	44599	3%	0	44599	3568	1000	0	27651	0		0	921816
	Mahavir Singh	Lab Attendant	1	1	0	38400	38400	39552	3%	0	39552	3164	1000	0	24522	0		107640	926496
	Subhash Chander	Lab Attendant	1	1	0	35300	35300	36359	3%	0	36359	2909	1000	0	22543	0		98952	852684
	Dilwar Singh	Lab Attendant	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Rajender Singh	Lab Attendant	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Samunder Singh Sheron	Lab Attendant	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Mukesh	Lab Attendant	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Mrs.Meena	Lab Attendant	1	1	0	38300	38300	39449	3%	0	39449	0	1000	0	24458	0		0	778884
	Mrs.Manju Bala	Lab Attendant	1	1	0	56700	56700	58401	3%	0	58401	4672	1000	0	36209	0		0	1203384
	Mrs.Rajwanti	Lab Attendant	1	1	0	56700	56700	58401	3%	0	58401	4672	1000	0	36209	0		0	1203384
	Mrs.Sarla	Lab Attendant	1	1	0	56700	56700	58401	3%	0	58401	0	1000	0	36209	0		0	1147320
	Ms. Jyoti	Lab Attendant	1	1	0	19900	19900	20497	3%	0	20497	1640	1000	0	12708	0		55788	485928
	Smt Seema Malik	Lab Attendant	1	1	0	37200	37200	38316	3%	0	38316	3065	1000	0	23756	0		104280	897924

	Smt Sudesh Malik	Lab Attendant	1	1	0	37200	37200	38316	3%	0	38316	3065	1000	0	23756	0		104280	897924
	Smt Savita	Lab Attendant	1	1	0	32300	32300	33269	3%	0	33269	2662	1000	0	20627	0		90540	781236
	Sh. Jitender Duhan	Lab Attendant	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Mrs Anita Devi	Lab Attendant	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Smt.Satwanti Devi	Lab Attendant	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Smt. Promila	Lab Attendant	1	1	0	37500	37500	38625	3%	0	38625	0	1000	0	23948	0		0	762876
	Smt. Meena devi	Lab Attendant	1	1	0	45900	45900	47277	3%	0	47277	0	1000	0	29312	0		0	931068
	Sh.Gainander	Lab Attendant	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Sunita Devi	Lab Attendant	1	1	0	37200	37200	38316	3%	0	38316	3065	1000	0	23756	0		0	793644
	Rajpati Devi	Lab Attendant	1	1	0	32300	32300	33269	3%	0	33269	2662	1000	0	20627	0		0	690696
	Sonia	Lab Attendant	1	1	0	23800	23800	24514	3%	0	24514	1961	1000	0	15199	0		66720	578808
	Sunita	Lab Attendant	1	1	0	37200	37200	38316	3%	0	38316	3065	1000	0	23756	0		104280	897924
	Vacant (34)	Lab Attendant	34	0	34	19900	676600	696898	3%	0	696898	55752	34000	0	432077	0		1896684	16521408
34	**Technical Assistant**		10	4	6			0							0			0	0
	Sagarika	Tech. Assistant	1	1	0	52000	52000	53560	3%	0	53560	0	1000	0	33207	0		145764	1198968
	Shri Anand Singh Jangra	Tech. Assistant	1	1	0	58600	58600	60358	3%	0	60358	4829	1000	0	37422	0		164268	1407576
	Shri Sandeep Kumar Rangi	Tech. Assistant	1	1	0	58600	58600	60358	3%	0	60358	4829	1000	0	37422	0		164268	1407576
	Mrs. Neetu Rani	Tech. Assistant	1	1	0	56900	56900	58607	3%	0	58607	4689	1000	0	36336	0		159504	1367088
	Vacant (6)	Tech. Assistant	6	0	6	35400	212400	218772	3%	0	218772	17502	6000	0	135639	0		595416	5130372
35	**Lab. Technician**		12	4	8			0							0				0
	Kiran	Lab. Technician	1	1	0	43600	43600	44908	3%	0	44908	3593	1000	0	27843	0		122220	1050348
	Jaswinder Kaur	Lab. Technician	1	1	0	54900	54900	56547	6%	0	56547	0	1000	0	35059	0		0	1111272
	Kamal	Lab. Technician	1	1	0	52000	52000	53560	3%	0	53560	4285	1000	0	33207	0		145764	1250388
	Sh. Jashmer Singh	Lab. Technician	1	1	0	55200	55200	56856	3%	0	56856	0	1000	0	35251	0		154740	1272024

	Vacant (8)	Lab. Technician	8	0	8	35400	283200	291696	3%	0	291696	23336	8000	0	180852	0		793884	6840492
36	**Junior Engineer**		6	2	4			0							0			0	0
	Sh. Jitender Mor	J.E	1	1	0	58600	58600	60358	3%	0	60358	4829	1000	0	37422	0		164268	1407576
	Mr. Deepak	J.E	1	1	0	55200	55200	56856	3%		56856	4548	1000		35251			154740	1326600
	Vacant (4)	J.E	4	0	4	35400	141600	145848	3%	0	145848	11668	4000	0	90426	0		396936	3420240
37	**Divisional Accountant**		1	0	1	35400	35400	36462	3%	0	36462	2917	1000	0	0	0		61260	545808
38	**Draftsman**		1	0	1	35400	35400	36462	3%	0	36462	2917	1000	0	0	0		61260	545808
39	**Tabla Player**		1	0	1	19900	19900	20497	3%	0	20497	1640	1000	0	0	0		34440	312084
40	**Hostel Warden**		11	10	1			0							0				0
	Sunil	Hostel Warden	1	1	0	52000	52000	53560	3%	0	53560	0	1000	0	33207	0		145764	1198968
	Rekha	Hostel Warden	1	1	0	52000	52000	53560	3%	0	53560	0	1000	0	33207	0		145764	1198968
	Raj Bala	Hostel Warden	1	1	0	52000	52000	53560	3%	0	53560	0	1000	0	33207	0		145764	1198968
	Nirmala	Hostel Warden	1	1	0	52000	52000	53560	3%	0	53560	4285	1000	0	33207	0		145764	1250388
	Omwati	Hostel Warden	1	1	0	52000	52000	53560	3%	0	53560	4285	1000	0	33207	0		145764	1250388
	Kiran Bala	Hostel Warden	1	1	0	52000	52000	53560	3%	0	53560	0	1000	0	33207	0		145764	1198968
	Jaiwanti	Hostel Warden	1	1	0	52000	52000	53560	3%	0	53560	0	1000	0	33207	0		145764	1198968
	Kusum Devi	Hostel Warden	1	1	0	52000	52000	53560	3%	0	53560	0	1000	0	33207	0		145764	1198968
	Naresh Kumari	Hostel Warden	1	1	0	50500	50500	52015	3%	0	52015	0	1000	0	32249	0		141564	1164732
	Sumitra Devi	Hostel Warden	1	1	0	50500	50500	52015	3%	0	52015	0	1000	0	32249	0		141564	1164732
	Vacant (1)	Hostel Warden	1	0	1	35400	35400	36462	3%	0	36462	0	1000	0	22606	0		99240	820056
41	**Hostel Supervisor**		8	5	3			0							0				0
	Mrs.Poonam	Hostel Supervisor	1	1	0	50500	50500	52015	3%	0	52015	0	1000	0	32249	0		141564	1164732
	Urmila Arya	Hostel Supervisor	1	1	0	50500	50500	52015	3%	0	52015	0	1000	0	32249	0		141564	1164732
	Seema	Hostel Supervisor	1	1	0	50500	50500	52015	3%	0	52015	0	1000	0	32249	0		141564	1164732
	Kavita	Hostel Supervisor	1	1	0	50500	50500	52015	3%	0	52015	0	1000	0	32249	0		141564	1164732
	Ram Bhateri Devi	Hostel Supervisor	1	1	0	47600	47600	49028	3%	0	49028	0	1000	0	30397	0		0	965100
	Vacant	Hostel Supervisor	3	0	3	35400	106200	109386	3%	0	109386	0	3000	0	67819			297708	2460168
42	**Hostel Attendant**		22	16	6			0							0				0

	Veena Kumari	Hostel Attendant	1	1	0	27900	27900	28737	3%	0	28737	2299	1000	0	17817	0		78216	676452
	Pritti	Hostel Attendant	1	1	0	28700	28700	29561	3%	0	29561	0	1000	0	18328	0		80448	667116
	Suman	Hostel Attendant	1	1	0	28700	28700	29561	3%	0	29561	2365	1000	0	18328	0		80448	695496
	Manju	Hostel Attendant	1	1	0	28700	28700	29561	3%	0	29561	0	1000	0	18328	0		80448	667116
	Rajesh Kumari	Hostel Attendant	1	1	0	28700	28700	29561	3%	0	29561	2365	1000	0	18328	0		80448	695496
	Neelam Rani	Hostel Attendant	1	1	0	28700	28700	29561	3%	0	29561	0	1000	0	18328	0		80448	667116
	Suman	Hostel Attendant	1	1	0	28700	28700	29561	3%	0	29561	2365	1000	0	18328	0		80448	695496
	Rashmi	Hostel Attendant	1	1	0	28700	28700	29561	3%	0	29561	0	1000	0	18328	0		80448	667116
	Pinki Rani	Hostel Attendant	1	1	0	28700	28700	29561	3%	0	29561	0	1000	0	18328	0		80448	667116
	Mrs. Kamlesh	Hostel Attendant	1	1	0	29600	29600	30488	3%	0	30488	0	1000	0	18903	0		82980	687672
	Mrs. Saroj	Hostel Attendant	1	1	0	32300	32300	33269	3%	0	33269	0	1000	0	20627	0		90540	749292
	Mrs. Ram Bhateri	Hostel Attendant	1	1	0	31400	31400	32342	3%	0	32342	0	1000	0	20052	0		88020	728748
	Nirmala Devi	Hostel Attendant	1	1	0	29600	29600	30488	3%	0	30488	0	1000	0	18903	0		82980	687672
	Santro Devi	Hostel Attendant	1	1	0	29600	29600	30488	3%	0	30488	0	1000	0	18903	0		0	604692
	Santosh	Hostel Attendant	1	1	0	7040	7040	7251	3%	0	7251	0	1000	0	18998	0		44100	371088
	Sudesh	Hostel Attendant	1	1	0	7040	7040	7251	3%	0	7251	0	1000	0	18998	0		44100	371088
	Vacant (6)	Hostel Attendant	6	0	6	19900	119400	122982	3%	0	122982	0	6000	0	76249	0		334704	2797476
43	**Head Draftsman**		1	0	1	35400	35400	36462	3%	0	36462	2917	1000	0	0	0		61260	545808
44	Manju	Computer Operator	1	1	0	11270	11270	11608	230%	0	11608	929	1000	0	7197	0		31596	280404
45	**Librarian HRDC**		1	0	1	19900	19900	20497	3%	0	20497	0	1000	0	53702	0		124656	1027044
46	**Clerk-Cum- DEO**		8	0	8	19900	159200	163976	3%	0	163976	0	8000	0	429617	0		997236	8216352
47	**Library Attendent**		6	2	4			0	3%				0		0				0
	Mrs.Mukesh	Library Attendent	1	1	0	37200	37200	38316	3%	0	38316	3065	1000	0	23756	0		0	793644
	Satwanti	Library Attendent	1	1	0	43300	43300	44599	3%	0	44599	3568	1000	0	27651	0		0	921816
	Vacant (4)	Library Attendent	4	0	4	19900	79600	81988	3%	0	81988	6559	4000	0	50833	0		223140	1943700
48	**Library Assistant**		3	1	2														

	Smt. Kavita	Library Assistant	1	1	0	51800	51800	53354	3%	0	53354	0	1000	0	33079	0		0	1049196
	Vacant (2)	Library Assistant	2	0	2	35400	70800	72924	3%	0	72924	0	2000	0	45213	0		198468	1640112
49	**Sr.Library Assistant**		2	0	2	35400	70800	72924	3%	0	72924	0	2000	0	45213	0		198468	1640112
50	**PRT**		8	5	3			0	3%				0		0				0
	Mrs.Poonam Rathee	PRT Social Science	1	1	0	56900	56900	58607	3%	0	58607	4689	1000	0	36336	0		159504	1367088
	Mrs.Neelam	PRT Math	1	1	0	56900	56900	58607	3%	0	58607	4689	1000	0	36336	0		159504	1367088
	Mrs.Sarita Devi	PRT Hindi	1	1	0	56900	56900	58607	3%	0	58607	4689	1000	0	36336	0		159504	1367088
	Mr. Arun Dahiya	PRT Computer Science	1	1	0	56900	56900	58607	3%	0	58607	4689	1000	0	36336	0		159504	1367088
	Mrs.Kiran Malik	PRT Music	1	1	0	58600	58600	60358	3%	0	60358	4829	1000	0	37422	0		164268	1407576
	Vacant (3)	PRT	3	0	3	35400	106200	109386	3%	0	109386	8751	3000	0	67819	0		297708	2565180
51	Mrs.Kirti	Librarian(GP - 35400-112400)	1	1	0	56900	56900	58607	3%	0	58607	4689	1000	0	36336	0		159504	1367088
52	**TGT**		51	38	13			0	3%						0				0
	Manoj Malik	TGT SKT	1	1	0	62200	62200	64066	3%	0	64066	5125	1000	0	39721	0		174360	1493304
	Mrs.Gayatri	TGT Math	1	1	0	62200	62200	64066	3%	0	64066	5125	1000	0	39721	0		174360	1493304
	Mr.Nagender Singh	TGT PHY	1	1	0	62200	62200	64066	3%	0	64066	5125	1000	0	39721	0		174360	1493304
	Dr.Deepak Dhaka	TGT PHY	1	1	0	62200	62200	64066	3%	0	64066	5125	1000	0	39721	0		174360	1493304
	Mrs.Kiran	TGT Science	1	1	0	58600	58600	60358	3%	0	60358	4829	1000	0	37422	0		164268	1407576
	Usha Rani	Maths Mistress	1	1	0	78800	78800	81164	3%	0	81164	0	1000	0	50322	0		0	1589832
	Santra Devi	Home Science Mistress	1	1	0	78800	78800	81164	3%	0	81164	6493	1000	0	50322	0		0	1667748
	Sudesh Bala	Maths Mistress	1	1	0	81200	81200	83636	3%	0	83636	6691	1000	0	51854	0		0	1718172
	Sunita Sharma	S.S. Mistress	1	1	0	78800	78800	81164	3%	0	81164	6493	1000	0	50322	0		0	1667748
	Sunita Devi	Hindi Teacher	1	1	0	78800	78800	81164	3%	0	81164	6493	1000	0	50322	0		0	1667748
	Maneesha Malik	Science Mistress	1	1	0	78800	78800	81164	3%	0	81164	6493	1000	0	50322	0		0	1667748
	Usha Rani	S.S. Mistress	1	1	0	78800	78800	81164	3%	0	81164	6493	1000	0	50322	0		0	1667748
	Bimla Kumari	S.S. Mistress	1	1	0	78800	78800	81164	3%	0	81164	0	1000	0	50322	0		0	1589832
	Sunita Devi	S.S. Mistress	1	1	0	72100	72100	74263	3%	0	74263	5941	1000	0	46043	0		202116	1729080
	Poonam Rani	Computer Teacher	1	1	0	62200	62200	64066	3%	0	64066	5125	1000	0	39721	0		174360	1493304
	Sushila	Maths Mistress	1	1	0	83600	83600	86108	3%	0	86108	6889	1000	0	53387	0		0	1768608
	Neelam Kumari	S.S. Mistress	1	1	0	83600	83600	86108	3%	0	86108	6889	1000	0	53387	0		0	1768608
	Ritu Rathee	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500

	Pawan Devi	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Sarita Rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Rangeeta Rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Mukesh devi	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Pushpa Rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Vidya devi	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Sangeeta rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Bimla devi	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Sangeeta	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Anandi Devi	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	RajRani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Manju Rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Nirmla Rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Sunita	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Sulbha	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Seema Rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Poonam Rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Sonia	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Urmila Rani	TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
		TGT	1	1	0	53600	53600	55208	3%	0	55208	4417	1000	0	34229	0		150252	1288500
	Vacant		13	0	13	44900	583700	601211	3%	0	601211	48097	13000	0	372751	0		1636260	14056968
53	JBT		7	3	4				3%						0				
	Sunita Devi	J.B.T. Teachers	1	1	0	70000	70000	72100	3%	0	72100	5768	1000	0	44702	0		0	1482840
	Anita Rani	J.B.T. Teachers	1	1	0	42300	42300	43569	3%	0	43569	3486	1000	0	27013	0		118572	1019388
	Salochana	J.B.T. Teachers	1	1	0	42300	42300	43569	3%	0	43569	3486	1000	0	27013	0		118572	1019388
	Vacant		4	0	4	35400	141600	145848	3%	0	145848	11668	4000	0	90426	0		396936	3420240
54	Conductor		3	3	0			0	3%				0		0				0
	Raj Kumar	Conductor	1	1	0	39400	39400	40582	3%	0	40582	3247	1000	0	25161	0		0	839880
	Mr.Balraj	Conductor	1	1	0	39400	39400	40582	3%	0	40582	3247	1000	0	25161	0		0	839880
	Mr.Rajender Singh	Conductor	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
55	Assistant Securttiy Officer		2	0	2	35400	70800	72924	3%	0	72924	5834	2000	0	45213	0		198468	1710120
56	Staff Nurse		10	0	10	35400	354000	364620	3%	0	364620	29170	10000	0	226064	0		992352	8550600
57	P.A to Principal		1	0	1	19900	19900	20497	3%	0	20497	1640	1000	0	12708	0		55788	485928
58	Up-Vaidya		3	1	0														
	Smt. Urmila	Up-Vaidya	1	1	0	58400	58400	61904	3%	0	61904	4952	1000	0	38380	0		0	1274832
	Vacant	Up-Vaidya	2	0	2	35400	70800	72924	3%	0	72924		2000		45213			198468	1640112
59	Vacant	Radio Grapher	1	0	1	35400	35400	36462	3%	0	36462	2917	1000	0	0	0		61260	545808
60	Smt. Nirmla	A.N.M.	1	1	0	62000	62000	65720	3%	0	65720	5258	1000	0	40746	0		0	1352688
61	Store-Keeper		3	1	0			0	3%				0		0				0

	Sh. Amardeep	Store-Keeper	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Vacant	Store-Keeper	2	0	2	19900	39800	40994	3%	0	40994	3280	2000	0	25416	0		111564	971844
62	**Record Keeper**		2	2	0				3%				0		0				0
	Smt. Sheela	Record Keeper	1	1	0	43300	43300	44599	3%	0	44599	3568	1000	0	27651	0		0	921816
	Sh.Ram Giri	Record Keeper	1	1	0	31400	31400	32342	3%	0	32342	0	1000	0	20052	0		88020	728748
65	Sh. Rajender Singh	O.T. Assistant	1	1	0	43300	43300	45898	3%	0	45898	0	1000	0	28457	0		0	904260
66	Vacant	Panch Karama Technician.	2	0	2	25500	51000	52530	3%	0	52530	4202	2000	0	0	0		88248	793032
67	Vacant	Attendent Dark Room	2	0	2	19900	39800	40994	3%	0	40994	3280	2000	0	0	0		68868	624156
68	Vacant	Panch Karama Assitant	4	0	4	25500	102000	105060	3%	0	105060	8405	4000	0	0	0		176496	1586076
69	Sh. Vijay Pal Malik	Cashier	1	1	0	45900	45900	47277	6%	0	47277	3782	1000	0	29312	0		0	976452
70	Vacant	Type Writer Mechnic	1	0	1	19900	19900	20497	3%	0	20497	1640	1000	0	12708	0		55788	485928
71	Sushila, KGSSS	Librarian(GP - 25500-81100)	1	1	0	57500	57500	59225	3%	0	59225	4738	1000	0	36720	0		0	1220196
72	Vacant	Jr. Librarian (GP-35400-112400)	1	0	1	35400	35400	36462	3%	0	36462	2917	1000	0	22606	0		99240	855060
73	Mrs.Kusam	DEO	1	1	0	23800	23800	24514	3%	0	24514	1961	1000	0	15199	0		66720	578808
74	**Generator Operator**		5	3	2			0	3%				0		0				0
	Rajesh Kumar	Gen. Operator	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Sh. Ram Kalap	Gen. Operator	1	1	0	37200	37200	38316	3%	0	38316	0	1000	0	23756	0		0	756864
	Sh. Balvir singh	Gen. Operator	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Vacant (2)	Gen. Operator	2	0	2	19900	39800	40994	3%	0	40994	3280	2000	0	25416	0		111564	971844
75	Vacant	Forman Instructor	2	0	2	44900	89800	92494	3%	0	92494	7400	2000	0	57346	0		251736	2162616
76	Vacant	Dy. Supdt.	1	0	1	44900	44900	46247	3%	0	46247	3700	1000	0	28673	0		125868	1081308
78	Vacant	Workshop Inst.	2	0	2	44900	89800	92494	3%	0	92494	7400	2000	0	57346	0		251736	2162616
79	Mukesh Rani	DPE Kharal	1	1	0	17640	17640	18169	3%	0	18169	1454	1000	0	47603	0		110496	929208
80	Kiran Choudhary	PTI	1	1	0	66000	66000	67980	3%	0	67980	5438	1000	0	42148	0		0	1398792

81	Head Clerk/ Cum Accountant																		
	Sh Sunil Kumar	Head Clerk	1	1	0	58600	58600	60358	3%	0	60358	4829	1000	0	37422	0		164268	1407576
82	Lab. Assistant		2	2	0			0											
	Smt. Sudesh	Lab. Assistant	1	1	0	74100	74100	76323	3%	0	76323	6106	1000	0	47320	0		0	1568988
	Smt. Sushila	Lab. Assistant	1	1	0	74100	74100	76323	3%	0	76323	6106	1000	0	47320	0		0	1568988
83	Vacant	Pump Operator	1	0	1	16900	16900	17407	0%	0	17407	0	1000	0	9052	0		44448	373956
84	Vacant	Tracer	1	0	1	16900	16900	17407	3%	0	17407	1393	1000	0	0	0		29244	266844
85	Arvind	Principal orderly	1	1	0	16900	16900	17407	3%	0	17407	1393	1000	0	0	0		29244	266844
86	Security Gard		33	9	24			0	3%				0		0				0
	Smt. Mukesh	Security Gard	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Smt. Sewa Pati	Security Gard	1	1	0	39400	39400	40582	3%	0	40582	3247	1000	0	25161	0		0	839880
	Sh.Sunder Singh	Security Gard	1	1	0	30500	30500	31415	3%	0	31415	2513	1000	0	19477	0		85500	738360
	Mrs.Sushila Devi	Security Gard	1	1	0	30500	30500	31415	3%	0	31415	0	1000	0	19477	0		85500	708204
	Sh. Jagdish Chander	Security Gard	1	1	0	24900	24900	25647	3%	0	25647	2052	1000	0	15901	0		69804	605004
	Suresh Kumar	Security Gard	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Satpal Singh	Security Gard	1	1	0	22800	22800	23484	3%	0	23484	1879	1000	0	14560	0		63912	554988
	Balwan	Security Gard	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Dhru Dutt	Security Gard	1	1	0	22800	22800	23484	3%	0	23484	1879	1000	0	14560	0		63912	554988
	Vacant (24)	Security Gard	24	0	24	16900	405600	417768	3%		417768	33421	24000	0	259016	0		1137000	9947460
87	Mali							0	3%				0		0				0
	Sh.Azad singh	Mali	1	1	0	29600	29600	30488	3%	0	30488	2439	1000	0	18903	0		82980	716940
	Shiv Murti	Mali	1	1	0	20800	20800	21424	3%	0	21424	1714	1000	0	13283	0		58308	507360
	Sh.Sajjan Pall	Mali	1	1	0	24900	24900	25647	3%	0	25647	2052	1000	0	15901	0		69804	605004
	SATISH	Mali	1	1	0	20800	20800	21424	3%	0	21424	1714	1000	0	13283	0		58308	507360
	Ashok Kumar	Mali	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Sh. Ramphal	Mali	1	1	0	39400	39400	40582	3%	0	40582	3247	1000	0	25161	0		0	839880
	Sh. sanjay Kumar	Mali	1	1	0	25600	25600	26368	3%	0	26368	0	1000	0	16348	0		71760	596352
	Vacant	Mali	12	0	12	19900	238800	245964	3%	0	245964	0	12000	0	152498	0		669420	5594964
88	Daftari																		
	Anil Kumar	Daftari	1	1	0	23500	23500	24205	3%	0	24205	1936	1000	0	0	0		40668	366360
	Mohan Nath	Daftari	1	1	0	24100	24100	24823	3%	0	24823	1986	1000	0	0	0		41700	375408
	Rajbir	Daftari	1	1	0	24100	24100	24823	3%	0	24823	1986	1000	0	0	0		41700	375408

	Jagbir	Daftari	1	1	0	32300	32300	33269	3%	0	33269	2662	1000	0	0	0		0	443172
	Vacant	Daftari	1	0	1	16900	16900	17407	3%	0	17407	0	1000	0	10792	0		47376	397764
89	Attendant(GP - 19900)							0	3%				0		0				0
	Smt. Roshni	Attendant	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Smt. Shashi Kala	Attendant	1	1	0	45900	45900	47277	3%	0	47277	3782	1000	0	29312	0		0	976452
	Smt. Anil	Attendant	1	1	0	45900	45900	47277	3%	0	47277	3782	1000	0	29312	0		0	976452
	Smt. Pushpa Devi	Attendant	1	1	0	43300	43300	44599	3%	0	44599	3568	1000	0	27651	0		0	921816
	Smt. Ravita	Attendant	1	1	0	33000	33000	34980	3%	0	34980	0	1000	0	21688	0		0	692016
	Vacant	Attendant	10	0	10	19900	199000	204970	3%	0	204970	16398	10000	0	127081	0		557844	4859232
90	Vacant	Trained Dai	1	0	1	16900	16900	17914	3%	0	17914	1433	1000	0	11107	0		48756	426204
91	Vacant	Hostel Aya	1	0	1	16900	16900	17407	3%	0	17407	1393	1000	0	0	0		29244	266844
92	Sh Rattan Dev	Helper	1	1	0	24200	24200	24926	3%	0	24926	1994	1000	0	15454	0		67836	588324
93	Peon		64	12	52			0	3%				0		0				0
	Mrs. Santro Devi	Peon	1	1	0	24200	24200	24926	3%	0	24926	1994	1000	0	15454	0		67836	588324
	Sunita Devi	Peon	1	1	0	22800	22800	23484	3%	0	23484	1879	1000	0	14560	0		63912	554988
	Jagwanti	Peon	1	1	0	29600	29600	30488	3%	0	30488	2439	1000	0	18903	0		82980	716940
	Daljeet	Peon	1	1	0	23500	23500	24205	3%	0	24205	1936	1000	0	15007	0		65880	571656
	Godhan	Peon	1	1	0	23500	23500	24205	3%	0	24205	0	1000	0	15007	0		65880	548424
	Baljeet	Peon	1	1	0	23500	23500	24205	3%	0	24205	1936	1000	0	15007	0		65880	571656
	Kalyani	Peon	1	1	0	29600	29600	30488	3%	0	30488	2439	1000	0	18903	0		82980	716940
	Smt. Sheela	Peon	1	1	0	35000	35000	36050	3%	0	36050	2884	1000	0	22351	0		0	747420
	Surender	Peon	1	1	0	22800	22800	23484	3%	0	23484	1879	1000	0	14560	0		63912	554988
	Usha Devi	Peon	1	1	0	20200	20200	20806	3%	0	20806	1664	1000	0	12900	0		56628	493068
	Ram jeet	Peon	1	1	0	20200	20200	20806	3%	0	20806	1664	1000	0	12900	0		56628	493068
	Chander Kala	Peon	1	1	0	20200	20200	20806	3%	0	20806	1664	1000	0	12900	0		56628	493068
	Vacant	Peon	52	0	52	16900	878800	905164	3%		905164	72413	52000		561202	0		2463492	21552840
94	Sweeper							0	3%				0		0				0
	Sh.Sohan Singh	Sweeper	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	AARTI	SWEEPER	1	1	0	21400	21400	22042	3%	0	22042	1763	1000	0	13666	0		59988	521640
	Sh.Dayanand	Sweeper	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	MURTI	SWEEPER	1	1	0	20800	20800	21424	3%	0	21424	1714	1000	0	13283	0		58308	507360
	Sh. Kirshan Chander	Sweeper	1	1	0	24900	24900	25647	3%	0	25647	2052	1000	0	15901	0		69804	605004
	Sh. Sanjay Kumar	Sweeper	1	1	0	24900	24900	25647	3%	0	25647	2052	1000	0	15901	0		69804	605004
	Sh. Vinod Kumar	Sweeper	1	1	0	24900	24900	25647	3%	0	25647	2052	1000	0	15901	0		69804	605004
	Mrs. Saroj	Sweeper	1	1	0	24200	24200	24926	3%	0	24926	0	1000	0	15454	0		67836	564396
	Mrs. Meena	sweeper	1	1	0	23400	23400	24102	3%	0	24102	1928	1000	0	14943	0		65592	569268
	Mrs. Beero Devi	sweeper	1	1	0	24200	24200	24926	3%	0	24926	1994	1000	0	15454	0		67836	588324
	Sh. Rajbir Singh	Sweeper	1	1	0	35000	35000	36050	3%	0	36050	2884	1000	0	22351	0		0	747420

	Sh. Naresh Kumar	Sweeper	1	1	0	37200	37200	38316	3%	0	38316	3065	1000	0	23756	0		0	793644
	Dharmendar	Sweeper	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Rekha Rani	Sweeper	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Sunita Devi	Sweeper	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Babita	Sweeper	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Babli	Sweeper	1	1	0	25600	25600	26368	3%	0	26368	2109	1000	0	16348	0		71760	621660
	Kamala Devi	Sweeper	1	1	0	20200	20200	20806	3%	0	20806	1664	1000	0	12900	0		56628	493068
	Kamlesh	Sweeper	1	1	0	20200	20200	20806	3%	0	20806	1664	1000	0	12900	0		56628	493068
	Poonam devi	Sweeper	1	1	0	20200	20200	20806	3%	0	20806	1664	1000	0	12900	0		56628	493068
	Vacant	Sweeper	9	0	9	16900	152100	156663	3%	0	156663	12533	9000	0	97131	0		426372	3730296
95	Jogender Singh Bhanwala	Computer Instructor	1	1	0	52000	52000	53560	3%	0	53560	4285	1000	0	33207	0		145764	1250388
96	Narender Singh	Field Supervisor	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
97	Electrician							0	3%						0				0
	Joginder Singh	Electrician	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Jogender Singh Malik	Electrician	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Fitter												0						
98	Virender Kumar hooda	Fitter	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Arun Kumar	Fitter	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Virender Kumar	Fitter	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
99	Surender Singh	Turner	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
100	Ram Kishan	Welder	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
	Satish Raj	Welder	1	1	0	31400	31400	32342	3%	0	32342	2587	1000	0	20052	0		88020	759792
			695	347	348											Total (A)			601149180

Contractual Staff																			
1	Ms.Priyanka	PGT Commerce	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
2	Ms. Preeti	TGT Economics	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
3	Ms. Divya Goyal	JBT	1	1	0	19000	19000	0	0%	0	0	0	0	0	0	0			228000
4	Ms.Jyoti Sharma	PGT Hindi	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
5	Ms. Bitu	PGT English	1	1	0	19000	19000	0	0%	0	0	0	0	0	0	0			228000
6	Ms. Nidhi Singh	PGT Bio	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
7	Ms. Archana	TGT	1	1	0	21000	21000	0	0%	0	0	0	0	0	0	0			252000
8	Anupam	PGT	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
9	Mukesh	PRT	1	1	0	19000	19000	0	0%	0	0	0	0	0	0	0			228000
10	Mrs. Nidhi	PGT Com.Sci	1	1	0	19440	19440	0	0%	0	0	0	0	0	0	0			233280
11	Mrs. Savita	JBT	1	1	0	19000	19000	0	0%	0	0	0	0	0	0	0			228000
12	Mrs. Sonia	PGT	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
13	Mrs. Anuu Devi	PGT	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
14	Mrs. Pallavi	JBT	1	1	0	19000	19000	0	0%	0	0	0	0	0	0	0			228000
15	Mrs. Nidhi Hooda	NTT	1	1	0	13800	13800	0	0%	0	0	0	0	0	0	0			165600
16	Mrs. Sarita Hooda	NTT	1	1	0	13800	13800	0	0%	0	0	0	0	0	0	0			165600
17	Mrs. Meena	TGT	1	1	0	15840	21000	0	0%	0	0	0	0	0	0	0			190080
18	Mrs. Babita	PGT	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
19	Mrs. Sudesh	TGT	1	1	0	21000	21000	0	0%	0	0	0	0	0	0	0			252000
20	Mrs. Nidhi Maan	PGT	1	1	0	26000	26000	0	0%	0	0	0	0	0	0	0			312000
21	Mrs. Manju Dahiya	NTT	1	1	0	13800	13800	0	0%	0	0	0	0	0	0	0			165600
22	Mrs. Poonam	TGT	1	1	0	21000	21000	0	0%	0	0	0	0	0	0	0			252000
23	Kamla Rani	Contractual	1	1	0	35000	35000	0	0%	0	0	0	0	0	0	0			420000
24	Kali Ram	Contractual	1	1	0	35400	35400	0	0%	0	0	0	0	0	0	0			424800
25	Teena Kapoor	Contractual	1	1	0	53100	53100	0	0%	0	0	0	0	0	0	0			637200
26	Naveen	Contractual	1	1	0	47600	47600	0	0%	0	0	0	0	0	0	0			571200
27	Ritu	Contractual	1	1	0	47600	47600	0	0%	0	0	0	0	0	0	0			571200
28	Mr. Sunil Khurana	Tech. Assistant	1	1	0	56900	56900	58607	0%		58607	4552	1000	0	36336	0		0	1205940
																		Total (B)	9454500

											Ex-Gratia								
1	Smt. Mukesh w/o Late Sh. Kaptan sing	Mali	1	1	0	19000	19000	19570	0%	0	19570	0	1000	0	12133	0			392436
2	Sandhya W/o Sh. Rohtash	Pump Operator	1	1	0	21500	21500	22145	0%	0	22145	0	1000	0	13730	0			442500
3	Rajesh W/o Late Sh. Subhash Malik	Storekeeper	1	1	0	51800	51800	53354	0%	0	53354	0	1000	0	33079	0			1049196
4	Late Smt Sarita	Hostel Supdt.	1	1	0	35400	35400	36462	0%	0	36462	0	1000	0	22606	0			720816
5	Sandeep S/o Lt. Daya Kaur	Aya	1	1	0	22800	22800	23484	0%	0	23484	1824	1000	0	14560	0			490416
																		Total (C)	**3095364**
																		Total (A+B+C)	**613699044**

24-

Form B.M. 10

Nominal Roll referred to in paragraph 3.6 (a) and 5.6 Regional Centre, Kharal (2026-27)

1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sr. No.	Post/ Designation	Total No.of Sactioned posts	Filled	Vacant	Pay Scale/Pay Band	Basic Pay on 1/7/2025	Dearness Pay	Rate of increment 3%	Special Pay,if any	Total Pay	HRA 8%	Fixed Med.Allow	Med.Reimbursement	Dearness Allowance	LTC	Any Other	Total Prov.for the year	Remarks
1	Associate Professor	3	0	3	131400	131400		3%		131400	10512	1000		80154			8030376	
2	Assistant Professor	13	0	13	57700	57700		3%		57700	4616	1000		35197			15368028	
3	Assistant Registrar	1	0	1	56100	56100		3%		56100	4488	1000		34221			1149708	
4	Supdt.	1	1	0	44900	55200		3%		55200	4416	1000		33672			1131456	
5	Assistant	2	1		35400	44900		3%		44900	3592	1000		27389			922572	
				1	35400	35400		3%		35400	2832	1000		21594			729912	
6	Clerk Cum DEO	4	0	4	19900	19900		3%		19900	1592	1000		12139			1662288	
7	Library Attendant	1	0	1	19900	19900		3%		19900	1592	1000		12139			415572	
8	Technical Assistant	2	0	2	35400	35400		3%		35400	2832	1000		21594			1459824	
9	Computer Assistant	1	0	1	35400	35400		3%		35400	2832	1000		21594			729912	
10	Sr.Lib. Assistant	1	0	1	44900	44900		3%		44900	3592	1000		27389			922572	
11	Principal	1	0	1	65700	65700		3%		65700	5256	1000		40077			1344396	
12	PGT	16	16	0	47600	58600		3%		58600	4688	1000		35746			19206528	
13	TGT	23	21	2	44900	55200		3%		55200	4416	1000		33672			23760576	
					44900	44900		3%		44900	3592	1000		27389			1845144	
14	PRT	2	2	0	35400	43600		3%		43600	3488	1000		26596			1792416	
15	Hostel Warden	1	1	0	35400	43600		3%		43600	3488	1000		26596			896208	
16	Clerk	3	2	1	19900	24500		3%		24500	1960	1000		14945			1017720	
					19900	19900		3%		19900	1960	1000		12139			419988	
17	DEO	1	1	0	19900	24500		3%		24500	1960	1000		14945			508860	
18	Peon	4	3	1	16900	21500		3%		21500	1800	1000		13115			1346940	
					16900	16900		3%		16900	1800	1000		10309			360108	
19	Mali	2	1	1	16900	21500		3%		21500	1800	1000		13115			448980	
					16900	16900		3%		16900	1800	1000		10309			360108	
20	Sweeper	5	3	2	16900	21500		3%		21500	1800	1000		13115			1346940	
					16900	16900		3%		16900	1800	1000		10309			720216	
21	Cook	7	5	2	18400	18400				18400	0	0					1545600	
22	Driver	1	1	0	25500	31400		3%		31400	2512	1000		19154			648792	
23	Hostel Attendant	4	2	2	19900	24500		3%		24500	1960	1000		14945			1017720	
					19900	19900		3%		19900	1592	1000		12139			831144	
24	Lab. Attendant	1	1	0	19900	24500		3%	3750	28250	1960	1000		14945			553860	
25	Security Guard	2	1	1	16900	21500		3%		21500	1800	1000		13115			448980	
					16900	16900		3%		16900	1800	1000		10309			360108	
Total		**102**	**62**	**40**					**3750**	**1192750**	**96128**	**32000**		**714066**			**93303552**	

Estimated salary (annualy) of sanctioned post at Regional Centre, Krishan Nagar (2026-27)

1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sr.	Post/ Designation	Total No. of Sanctioned Posts	Filled	Vacant	Pay Scale/ Pay band &pay level	Basic on 1/7/2025	Dearness Allowance 55%	Rate of Increment 3%	Special pay if any	Total Pay	HRA 8%	Fixed Medical Allowance	Medical Reimbursement	Dearness Pay	LTC	Any other	Total Provision for the Year	Total salary
1	Associate Professor	3	1	2	131400	131400	72270	3942	0	207612	10512	1000	0	0	0	0	219124	7888464
2	Assistant Professor	10	0	10	57700	57700	31735	1731	0	91166	4616	1000	0	0	0	0	96782	11613840
3	Assistant Registrar	1	0	1	56100	56100	30855	1683	0	88638	4488	1000	0	0	0	0	94126	1129512
4	Superintendent	1	0	1	44900	44900	24695	1347	0	70942	3592	1000	0	0	0	0	75534	906408
5	Assistant	2	0	2	35400	35400	19470	1062	0	55932	2832	1000	0	0	0	0	59764	1434336
6	Clerk cum DEO	4	0	4	19900	19900	10945	597	0	31442	1592	1000	0	0	0	0	34034	1633632
7	Library Attendant	1	0	1	19900	19900	10945	597	0	31442	1592	1000	0	0	0	0	34034	408408
8	Technical Assistant	2	0	2	35400	35400	19470	1062	0	55932	2832	1000	0	0	0	0	59764	1434336
9	Computer Assistant	1	0	1	35400	35400	19470	1062	0	55932	2832	1000	0	0	0	0	59764	717168
10	Sr. Lib Assistant	1	0	1	35400	35400	19470	1062	0	55932	2832	1000	0	0	0	0	59764	717168
	Total (A)	**26**	**1**	**25**	**471500**	**471500**	**259325**	**14145**	**0**	**744970**	**37720**	**10000**	**0**	**0**	**0**	**0**	**792690**	**27883272**

At present, One Assocaite Professor (Regular) and 13 Assistant Professor (Temporary) are working at Regional Centre, Krishan Nagar (Estimate 2026-27)

1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sr.	Post/ Designation	Total No. of Sanctioned Posts	Filled	Vacant	Pay Scale/ Pay band &pay level	Basic on 1/7/2023	Dearness Pay 55%	Rate of Increment 3%	Special pay if any	Total Pay (monthly)	HRA 8%	Fixed Medical Allowance	Medical Reimbursement	Dearness allowances	LTC	Any other	Total yearly	Total salary
1	Associate Professor	1	0	1	131400	131400	72270	3942	0	207612	10512	1000	0	0	0	0	219124	219124
2	Assistant Professor	13	0	0		57700				750100							9001200	9001200
3	Visiting Faculty	3	0	0		25000				75000							900000	900000
	Total (B)				131400	214100	72270	3942	0	1032712	10512	1000	0	0	0	0	10120324	10120324
																	Total (A-B)	17762948

BPS Mahial Vishwavidyalaya, Khanpur Kalan

Budget Estimates for the pensioner for the Financial Year 2026-2027

Sr. No.	Name of the Pensioner	Designation	Dept.	Date of Retirement	Monthly Pension	DA	Medical Allowance	Total Pension	Amount required for 2023-24	ARREAR				Total Arrear amount	Grand Total
										Pension Arrear	DCRG	Commutation of pension	Medical Allowance		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mrs. Satyawati	Retd.-Asst Lib	UTD	30.06.2008	19018	14264	1000	34282	411384					0	411384
2	Smt. Shakuntala Chaudhary	Retd- Reader	UTD	30.4.2009	73579	55184	1000	129763	1557156					0	1557156
3	Dr. Omwati	Retd-Principal	UTD	30.04.2010	79143	59357	1000	139500	1674000					0	1674000
4	Mrs. Santosh Dahiya	Retd- Lect	UTD	31.12.2010	78064	58548	1000	137612	1651344					0	1651344
5	Sh. Gopal Dutt	Retd-Chowkidar	UTD	30.06.2010	9000	6750	1000	16750	201000					0	201000
6	Smt. Rita Chadda	Retd- Lecturer	UTD	28.2.2009	35687	26765	1000	63452	761424					0	761424
7	Smt. Dharmo devi W/o Lt. of Hira Singh (F.P.)	Ex-Peon	UTD	30.06.2012	9000	6750	1000	16750	201000					0	201000
8	Ms. Shakuntala Shastri	Retd- Lecturer	UTD	31.12.2011	74736	56052	1000	131788	1581456					0	1581456
9	Sh. Ganga Singh	Retd- Lib Att	UTD	**31.1.2013**	12040	9030	1000	22070	264840					0	264840
10	Sh. Hast Bahadur	Retd-Chowkidar	UTD	31.7.2013	12136	9102	1000	22238	266856					0	266856
11	Dr. Abha	Retd- Assoc. Prof.	UTD	31.01.2014	83255	62441	1000	146696	1760352					0	1760352
12	Mrs Ompati	Retd- Lab Attendent	UTD	31.03.2015	17939	13454	1000	32393	388716					0	388716
13	Sh. Rajbir Singh H/o Late Shakuntala Khareta (F.P.)	Retd- Lecturer	UTD	31.11 2007	42860	32145	1000	76005	912060					0	912060
14	RD Sharma	Retd-A R	UTD	31.01.2018	31550	23663	1000	56213	674556					0	674556
15	Smt. Manohra Devi	Retd.- PGT	KGSSS	31.08.2017	28358	21269	1000	50627	607524					0	607524
16	Dr. Renuka Sharma	Asso. Prof.	ITTR	30.04.2021	99350	74513	1000	174863	2098356					0	2098356
17	Mrs. Sneh kohli	Retd. Assoc. prof.	IHL	31.08.2016	93650	70238	1000	164888	1978656					0	1978656
18	Sh. Ranbir Singh	Retd. Driver	IHL	31.12.2014	10750	8063	1000	19813	237756					0	237756
19	Mrs. Kiran Sikka	Retd. Assoc. prof.	IHL	31.05.2018	90900	68175	1000	160075	1920900					0	1920900
20	Mrs. Ram Rati	Retd. Head Clerk	IHL	31.07.2017	27600	20700	1000	49300	591600					0	591600
21	Mrs. Kamla Rani	Retd. Lab Asstt.	IHL	30.09.2017	26700	20025	1000	47725	572700					0	572700
22	Dr. Suneeta Tyagi	Retd. Assoc. prof.	IHL	30.09.2017	88250	66188	1000	155438	1865256					0	1865256

	Dr. Rajeev Malik	Retd. Assoc. prof.	IHL	31.05.2019	90900	68175	1000	160075	1920900					0	1920900
24	Dr. Sarita Vij	Retd. Assoc. prof.	IHL	30.09.2019	99350	74513	1000	174863	2098356					0	2098356
25	Mrs. Krishna Rathee	Retd. Assoc. prof.	IHL	30.06.2018	90900	68175	1000	160075	1920900					0	1920900
26	Ms. Roshni Vats	Hostel Warden	IHL	31.10.2008	9000	6750	1000	16750	201000					0	201000
27	Smt. Jaiwanti	Retd.- Lect.	Polytechnic	31.05.2016	68750	51563	1000	121313	1455756					0	1455756
28	Sh. Shiban Krishan Revoo	Retd.- Lect.	Polytechnic	28.02.2011	28332	21249	1000	50581	606972					0	606972
29	Sh Richpal Singh	Retd.-Wksp Instr	Polytechnic	31.05.2012	12583	9437	1000	23020	276240					0	276240
30	Sh Surat Singh	Retd.-Dy. Supdt.	Polytechnic	30.09.2006	10105	7579	1000	18684	224208					0	224208
31	Smt Kamla, Restorer Lt. Sh Om Parkash Balhara (F.P.)	Retd.-Asstt.	Polytechnic	30.06.2012	14179	10634	0	24813	297756					0	297756
32	Sh Ranjeet Singh	Retd.-Dy. Supdt.	Polytechnic	31.05.2019	31100	23325	1000	55425	665100					0	665100
33	Sh Sube Singh	Retd.-Water Carrier	Polytechnic	28.02.2011	9000	6750	1000	16750	201000					0	201000
34	Sh Sadhu Raam	Retd.-Sweeper	Polytechnic	31.03.2011	9000	6750	1000	16750	201000					0	201000
35	Smt. Ram Murti W/o Lt. Balbir Singh (F.P.)	Retd.- Chowkidar	Polytechnic	31.12.2011	9000	6750	1000	16750	201000					0	201000
36	Smt. Sushma Rani	HOD, LIS	Polytechnic	28.02.2021	79650	59738	1000	140388	1684656					0	1684656
37	Sh. D.V.S. Dahiya	Lecturer	Polytechnic	31.05.2017	52800	39600	1000	93400	1120800					0	1120800
38	Sh. A.K. Gupta	HOD, Pharmacy	Polytechnic	31.01.2021	61300	45975	1000	108275	1299300					0	1299300
39	Dr. Karanvir Singh	Retd.- Professor	Ayurveda	30.04.2017	100102	75077	1000	176179	2114148					0	2114148
40	Dr. Uma Gautam	Retd.-Asso. Prof.	Ayurveda	30.04.2015	55401	41551	1000	97952	1175424					0	1175424
41	Dr. Yashvir Singh	Retd.-Lect.	Ayurveda	31.12.2014	44453	33340	1000	78793	945516					0	945516
42	Smt. Santosh	Retd.-Up-Vaidya	Ayurveda	31.05.2015	27962	20972	1000	49934	599208					0	599208
43	Sh. Bharat Singh,	Retd.-Security Guard	Ayurveda	31.03.2017	12075	9056	1000	22131	265572					0	265572
44	Smt. Beero Devi w/o Lt. Sh. Jagdish (F.P.)	Ex.- Sweeper	Ayurveda	31.10.2016 & Expired on 05.8.2021	9000	6750	0	15750	189000					0	189000
45	Smt. Savita W/0 Lt. Sh. Narander Kadian (F.P.)	Ex-Supdt.	Ayurveda	30.04.2016 & Expired on Dt.09/06/18	18120	13590	0	31710	380520					0	380520
46	Sh. Ram Mehar	Retd.- Store Keeper	Ayurveda	31.08.2016	23700	17775	1000	42475	509700					0	509700
47	Sh. Madan Singh	Retd.- Peon	Ayurveda	30.06.2012	10766	8075	1000	19841	238092					0	238092
48	Smt. Kaushilya Rani	Retd.- Head Clerk	Ayurveda	31.03.2012	21562	16172	1000	38734	464808					0	464808

49	Smt. Sunita W/o Lt. Dr. Dalel Singh (F.P.)	Ex-Lect.	Ayurveda	21.11.2017	41225	30919	1000	73144	877728					0	877728
50	Smt. Shakuntla Saharan	Retd.- Prof.	Ayurveda	31.12.2008	37280	27960	1000	66240	794880					0	794880
51	Sh. Satbir Singh,	Retd.-Peon	Ayurveda	31.10.2017	12780	9585	1000	23365	280380					0	280380
52	Smt. Kamla	Retd. Lab. Attend.	Ayurveda	30.04.2015	8565	25695	0	34260	411120					0	411120
53	Sh. Rambali,	Retd.- Helper	Ayurveda	29.02.2016	13065	9799	1000	23864	286368					0	286368
54	Smt. Kesari,	Retd.- Helper	Ayurveda	31.12.2017	13967	10475	1000	25442	305304					0	305304
55	Sh. Rajbir Singh	Retd.- Helper	Ayurveda	30.04.2013	10450	7838	1000	19288	231456					0	231456
56	Smt. Gunwati	Retd.- Ward Aaya	Ayurveda	31.10.2010	9000	6750	1000	16750	201000					0	201000
57	Smt. Sarla W/O Lt. Sh. Ved Parkash (F.P.)	Ex- Atten.	Ayurveda	31.08.2016 & expired on 11.8.18	10860	8145	1000	20005	240060					0	240060
58	Sh. Devender S Malik	Retd.- Supdt.	Ayurveda	31.10.2018	25350	19013	1000	45363	544356					0	544356
59	Smt. Kalawati	Retd.- Peon	Ayurveda	31.10.2018	16000	12000	1000	29000	348000					0	348000
60	Smt. Dhanpati	Retd.-Lib. Asst.	Ayurveda	30.06.2016	25900	19425	1000	46325	555900					0	555900
61	Dr.Nirmla Ch.	Retd.- Prof.	Ayurveda	31.08.2010	20051	60153	1000	81204	974448					0	974448
62	Sh. Jagat Singh	Retd.- Atten.	Ayurveda	31.05.2020	15100	11325	1000	27425	329100					0	329100
63	Smt. Sudhir Bala	Retd. Lab. Attend.	Ayurveda	31.1.2020	14427	10820	1000	26247	314964					0	314964
64	Smt. Roshni	Retd.- Water Carrier	Ayurveda	30.6.2020	16500	12375	1000	29875	358500					0	358500
65	Smt. Sarla Devi W/O Lt. Sh. Jasvir (F.P.)	X Ray Technician	Ayurveda	31.12.2034 & Expired on 18.01.2021	27500	20625	1000	49125	589500					0	589500
66	Sh. Ramlal Malik	Retd.Assistant Security officer	KGSSS	30.11.2013	9141	6856	1000	16997	203964					0	203964
67	Smt. Ratni	Retd. PGT	KGSSS	31.01.2016	22780	17085	1000	40865	490380					0	490380
68	Sh. Rajpal	Retd. Day Chowkidar	IHL	31.03.2022	16700	12525	1000	30225	362700					0	362700
69	Smt. Saroj W/o Lt. Sh. Rajkumar (F.P.)	Retd. Driver	KGSSS	31.07.2020	10920	8190	1000	20110	241320					0	241320
70	Dr. Brahmjeet Singh	Retd. RMO	Ayurveda	31.07.2022	72360	54270	1000	127630	1531560					0	1531560
71	Dr. Sarla	Retd. Prof.	Ayurveda	31.07.2022	108480	81360	1000	190840	2290080					0	2290080
72	Smt. Santosh Kumari	Retd. lab Attd.	IHL	31.03.2021	21100	15825	1000	37925	455100					0	455100
73	Sh. Dharambir	Retd. Helper	KGSSS	28.02.2019	10400	7800	1000	19200	230400					0	230400
74	Dr. Vimal Joshi	Retd. Prof.	Law	30.09.2020	96900	72675	1000	170575	2046900		2000000			2000000	4046900
75	Sh. Puneet Kumar	Retd. Tabla Player	IHL	30.06.2022	21100	15825	1000	37925	455100					0	455100
76	Sh. Ramesh Chander	Clerk	ITTR	30.04.2022	20500	15375	1000	36875	442500					0	442500

	Ms. Rakesh Kumari	TGT S.S.	KGSSS	30.04.2018	25250	18938	1000	45188	542256					0	542256
78	Dr. Sumitra Devi	Asso. Prof.	ITTR	28.02.2019	83200	62400	1000	146600	1759200					0	1759200
79	Ms. Santosh Devi	TGT Sanskrit	KGSSS	31.10.2022	29300	21975	1000	52275	627300					0	627300
80	Dr. Pushpendra Sharma	Asso. Prof.	Ayurveda	03.12.2022	58752	44064	1000	103816	1245792					0	1245792
81	Smt.Lalmuni w/o Sh. Inderjeet (F.P.)	Gen.Oprt.	ITTR	Expired on 11.10.2022	9000	6750	1000	16750	201000					0	201000
82	Sh. Rajbir Singh	Daftri	Polytechnic	28.2.2022	17700	13275	1000	31975	383700					0	383700
83	Ms. Roshni W/o Lt. Sh. Pale Ram (F.P.)	Mali	Ayurveda	Expired on 26.10.2022	9000	6750	1000	16750	201000					0	201000
84	Ms. Nirmala W/o Lt. Sh. Balraj Singh (F.P.)	Mali	ITTR	Expired on 09.06.2016	13600	10200	1000	24800	297600					0	297600
85	Ms. Renuka Grover	Asso. Prof.	IHL	31.07.2023	108550	81413	1000	190963	2291556					0	2291556
86	Ms. Manwati	TGT S.S.	KGSSS	31.05.2019	37150	27863	1000	66013	792156		1155000			1155000	1947156
87	Ms.Vijay Laxmi	TGT S.S.	KGSSS	31.07.2018	35000	26250	1000	62250	747000		1225950			1225950	1972950
88	Sh. Shobhan Singh	Clerk	KGSSS	31.08.2018	19900	14925	1000	35825	429900		656700			656700	1086600
89	Ms. Sumitra Devi	JBT	KGSSS	31.07.2022	34000	25500	1000	60500	726000		1500000			1500000	2226000
90	Ms. Saroj Bala	TGT S.S.	KGSSS	31.03.2023	42550	31913	1000	75463	905556		1500000			1500000	2405556
91	Ms. Shashi Prabha	TGT Science	KGSSS	31.10.2023	30200	22650	1000	53850	646200					0	646200
92	Ms. Suman Rani	Asso. Prof.	IHL	30.11.2023	108550	81413	1000	190963	2291556					0	2291556
93	Ms. Kamla Devi	Restorer	Polytechnic	30.04.2022	26700	20025	1000	47725	572700					0	572700
94	Ms. Babita Malik	HOD. LIS	Polytechnic	31.01.2024	87050	65288	1000	153338	1840056					0	1840056
95	Sh. Rajbir Singh	Type. Mech.	Polytechnic	31.01.2024	26700	20025	1000	47725	572700					0	572700
96	Ms. Krishna	Peon	Polytechnic	31.03.2024	18600	13950	1000	33550	402600					0	402600
97	Ms. Sudesh Devi	Lab. Att.	IHL	30.04.2023	15250	11438	1000	27688	332256					0	332256
98	Ms. Kamlwsh W/o Lt. Sh. Balwan Singh	ASO	IHL	30.04.2023	14488	10866	1000	26354	316248					0	316248
99	Dr. Kokila Malik	Asso. Prof.	IHL	30.06.2024	99350	74513	1000	174863	2098356					0	2098356
100	Ms. Sheela Malik	Lab. Att.	Polytechnic	31.08.2024	25100	18825	1000	44925	539100					0	539100
101	Ms. Suman	Deputy Supdt.	Polytechnic	31.10.2024	26800	20100	1000	47900	574800						574800
102	Ms. Seema Malik W/o Sh. Stainder	Accountant	Polytechnic	31.12.2024	26800	20100		46900	562800						562800
103	Ms. Kamlesh	Lab. Att.	IHL	31.05.2024	15700	11775	1000	28475	341700						341700
104	Sh. Rajender Singh	Mali	IHL	31.12.2024	19300	14475	1000	34775	417300						417300
105	Sh. R.S. Kadian	Sr. Lect.	Polytechnic	30.06.2024	72900	54675	1000	128575	1542900		2500000	2867244		5367244	6910144

	Sh. Surat Singh	Chowkidar	Ayurveda	31.03.2025	17500	13125	1000	31625	379500		630000	688296		1318296	1697796
107	Dr. Murti Malik	Asso. Prof.	IHL	31.01.2025	90900	68175	1000	160075	1920900						1920900
108	Ms. Nirmala Devi	Lab. Att.	IHL	30.04.2025	25100	18825	1000	44925	539100						539100
109	Sh. Rajender Singh	Lib. Att.	IHL	31.05.2025	21000	15750	1000	37750	453000						453000
110	Ms. Lajwanti	Lab. Att.	Polytechnic	30.04.2025	24350	18263	1000	43613	523356						523356
111	Ms. Aita W/o Sh. Jai Parkash	Peon	Polytechnic	21.03.2025	9000	6750	1000	16750	201000						201000
112	Ms. Santosh Devi	Lab. Att.	Polytechnic	31.03.2026	29200	21900	1000	52100	625200		1445400	1148471		2593871	3219071
113	Ms. Anita	Lab. Att.	Polytechnic	31.03.2026		0		0	0		387600			387600	387600
114	Ms. Saraswati	UP-Vaidya	Ayurveda	31.05.2025	35950	26963	1000	63913	766956		1915520	1413957		3329477	4096433
115	Ms. Roshni	Attendant	Ayurveda	31.08.2025	12800	9600	1000	23400	280800		422400	503439		925839	1206639
116	Dr. Raj Bala	AMO	Ayurveda	30.09.2025	45150	33863	1000	80013	960156		1320638	1775804		3096442	4056598
117	Sh. Rajender Singh	O. T. Asstt.	Ayurveda	31.01.2026	21650	16238	1000	38888	466656		1071675	851520		1923195	2389851
118	Sh. Ramkalab	Gen. Operator	Ayurveda	31.03.2026	18600	13950	1000	33550	402600		920700	731560		1652260	2054860
119	Dr. Veena Garg	Principal	IHL	31.08.2025		0		0	0		2500000			2500000	2500000
120	Sh. Ranbir Singh	Lecturer	Polytechnic	31.12.2025	72900	54675	1000	128575	1542900		2500000	2867244		5367244	6910144
121	Dr. Suman Dalal	Asso. Prof.	Dept. of Edu.	30.09.2025	108550	81413	1000	190963	2291556		2500000	4269402		6769402	9060958
122	Ms. Santra Devi	TGT Home Sci.	KGSSS	31.03.2026	40600	30450	1000	72050	864600		1568784	1596847		3165631	4030231
123	Ms. Sunita Devi	TGT S.S.	KGSSS	31.03.2026		0			0		927078			927078	927078
124	Ms. Rajpati	Lab. Att.	KGSSS	31.05.2026	17550	13163	1000	31713	317130		678132	690263		1368395	1685525
125	Ms. Sunita Devi	TGT Hindi	KGSSS	31.07.2026	41800	31350	1000	74150	593200		1988008	1644044		3632052	4225252
126	Sh. Raj Singh	Assistant	UTD	30.09.2026		0			0		909831			909831	909831
127	Ms. Kalyani	Peon	KGSSS	31.01.2027		0		0	0		638519			638519	638519
128	Sh. Mahipal Singh	A.R.	UTD	30.04.2026	34500	25875	1000	61375	613750		1832985	1356926		3189911	3803661
129	Sh. Narender Malik	Field Sup.	UTD	31.05.2026		0		0	0		403023			403023	403023
130	Ms. Santosh Devi	Accountant	Polytechnic	31.12.2026	30200	22650	1000	53850	161550		1634424	1187802		2822226	2983776
131	Ms. Sushila	Clerk	IHL	31.12.2026		0		0	0		637140			637140	637140
132	Ms. Satwanti	Lab. Att.	Polytechnic	31.01.2027		0			0		430023			430023	430023
133	Dr. Sheela	AMO	Ayurveda	30.06.2026	60650	45488	1000	107138	964242		2500000	5963593		8463593	9427835
134	Ms. Urmila	Up-Vaidya	Ayurveda	31.03.2027	33110	24833	1000	58943	58943		1143047	1096357		2239404	2298347

-14-

[illegible]	Dr. Sushma Joshi	Asso. Prof.	IHL	31.05.2026	108550	81413	1000	190963	1909630		2500000	4269402		6769402	8679032
136	Dr. Sunita Siwach	Asso. Prof.	IHL	31.12.2026	108550	81413	1000	190963	572889		2500000	4269402		6769402	7342291
137	Ms. Kiran Jindal	Principal	Polytechnic	31.01.2027	77350	58013	1000	136363	272726		2500000	3042268		5542268	5814994
138	Ms. Neelam Punia	Lecturer	Polytechnic	30.09.2026	72900	54675	1000	128575	771450		2500000	2867244		5367244	6138694
	Total							**9054738**	**102483970**					**96543662**	**199027632**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON SALARY (AMOUNT IN LAKH)			
Sr. No.	**Name of the Department/ Schools / Institutions**	**Revised Budget Estimate 2025-26**	**Budget Estimate 2026-27**
1	Accounts Branch	9200.00	15281.21
	TOTAL	**9200.00**	**15281.21**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON PENSIONARY CHARGES (AMOUNT IN LAKH)			
Sr. No.	**Name of the Department/ Schools / Institutions**	**Revised Budget Estimate 2025-26**	**Budget Estimate 2026-27**
1	Accounts Branch	1894.51	1990.28
	TOTAL	***1894.51**	**1990.28**

*Expenditure incurred from pension corpus in the financial year 2024-25 is to be re-imbursed.

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON CONTRACTUAL SERVICES (Wages to HKRN Employees) (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Accounts Branch	2200.00	2500.00
	Total	**2200.00**	**2500.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON LEAVE TRAVEL CONCESSION (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Accounts Branch	250.00	400.00
	TOTAL	**250.00**	**400.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 SUPPLIES AND MATERIALS (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions and Sub-heads Supplies & Materials	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	**P & S Branch**		
	Printing and Stationery/Binding	42.00	50.00
2	**Department of Pharmaceutical Education & Research**		
	Purchase of Chemicals/Glasswares etc.	2.00	3.00
3	**Central Library**		
	AMC Charges Software/H/w	0.50	1.00
	Newspaper & Magazine	2.00	2.00
4	**IT Cell**		
	Purchase/Licence Fee of Software	15.00	20.00
5	**University Guest House**		
	Purchase of Glasswares & Crockery etc.	0.00	15.00
6	**Regional Centre Kharal**		
	Purchase of Chemicals/Glasswares etc.	1.50	2.00
7	**University Computer Centre**		
	Purchase of Software	0.50	5.50
8	**Horticulture & Sanitation Cell**		
	Purchase of Horticulture & Sanitary Items	10.00	10.00
9	**BPS Polytechnic**		
	Purchase of Chemicals/Glasswares etc.	0.00	2.00
10	**Examination Branch**		
	Printing and Stationery/Binding	0.00	30.00
	TOTAL	**73.50**	**140.50**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON MEDICAL REIMBURSEMENT (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Accounts Branch	80.00	100.00
	TOTAL	**80.00**	**100.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON TRAVEL EXPENSES (Domestic & Foreign Travel and Travel Grant) (AMOUNT IN

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Accounts Branch	30.00	45.00
	TOTAL	**30.00**	**45.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON HONORARIUM

(AMOUNT IN LAKH)

1	Accounts Branch	27.00	30.00
	Total	**27.00**	**30.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON ROYALTY/ANNUITY TO FARMERS AMOUNT IN LAKH

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Engineering Cell	75.00	80.00
	TOTAL	**75.00**	**80.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON OFFICE EXPENSES

(AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	V.C. Office	3.00	4.00
2	Registrar Office	2.00	2.00
3	Establishment (Teaching)	0.30	0.40
4	Establishment (Non-teaching)	0.25	0.30
5	Academic Branch	0.30	0.45
6	Registration & Scholarship	0.40	0.50
7	General Branch	2.50	3.50
8	Purchase &Store	0.20	0.20
9	Engineering Cell	0.50	1.00
10	Legal Branch	0.30	0.50
11	RTI Branch	0.25	0.40
12	Central Library	0.70	1.00
13	Chief Security Office	0.25	0.50
14	Dean Students' Welfare	0.70	0.75
15	Dean of Colleges	0.45	0.50
16	Public Relation Office	0.40	0.50
17	Department of English	0.50	0.50
18	Department of Sanskrit	0.30	0.50
19	Department of Hindi	0.15	0.20
20	Dept.of Foreign Languages	0.20	0.50
21	Learning Resource Centre	0.25	0.40
22	Department of Hotel Management	0.30	0.50
23	Departmet of Commerce	0.50	0.50
24	Department of Management Studies	0.70	1.50
25	Department of Social Work	0.25	0.30
26	Department of CSE & IT	0.40	0.50
27	Department of ECE	1.00	2.00
28	Department of Fashion Technology	1.00	1.00
29	Department of Pharmaceutical Education & Research	2.50	3.00
30	Department of Mathematics	0.25	0.50
31	Department of Physics	0.50	0.50
32	Department of Psychology	0.60	1.00
33	Department of Chemistry	0.35	0.50
34	Department of Physical Education	0.90	1.00
35	Department of Food and Nutrition	0.60	1.00
36	Department of Geography	0.25	0.40
37	Department of History & Archaeology	0.20	0.25
38	Department of Political Science	0.50	0.50
39	Department of Laws	0.70	1.00
40	Department of Economics	0.20	0.30
41	KGSSS, Khanpur Kalan	1.00	1.50
42	IHL	0.50	0.50

43	Department of Education	0.75	0.90
44	Campus School	1.20	1.50
45	Day Care Centre	0.25	0.50
46	Chief Warden Office	0.55	0.60
47	BPS Polytechnic	0.50	0.80
48	Regional Centre Kharal	0.50	1.00
49	KGSSS,SRDRC Kharal	0.20	0.50
50	Regional Centre Krishan Nagar	2.00	2.50
51	RUSA, Cell	0.10	0.12
52	Dean Academic Affairs	0.20	0.30
53	NSS Cell	0.25	0.30
54	Coordination Cell for Assessment & Accreditation	0.25	0.40
55	MSM, Institute of Ayurveda	0.70	1.00
56	University Computer Centre	0.15	0.20
57	UCASH	0.10	0.15
58	University Guest House	0.20	0.50
59	Dean, Faculty of Pharmacy	0.12	0.30
60	Dean, Faculty of Engineering & Technology	0.50	0.50
61	Dean, Faculty of Social Sciences	0.20	0.30
62	Dean Faculty of Sciences	0.25	0.50
63	Dean, Faculty of Commerce & Management	0.20	0.50
64	Dean, Faculty of Laws	0.20	0.30
65	Dean, Faculty of Ayurvedic Medicine	0.20	0.50
66	Dean, Faculty of Physical Education	0.50	0.50
67	Dean, Faculty of Arts & Languages	0.25	0.35
68	Dean, Faculty of Education	0.20	0.20
69	University Sports Office	0.30	0.40
70	Examination Branch	5.00	5.00
71	Internal Quality Assurance Cell	0.25	0.40
72	Transport Office	0.20	0.20
73	IT Cell	0.50	0.50
74	Horticulture & Sanitation Cell	0.15	0.20
75	Accounts Branch	2.00	2.50
76	University Competitive Examination Centre	0.20	0.30
77	Vishwavidyalaya Swavlamban Kendra	0.25	0.50
78	CSUIR	0.50	0.50
79	Women Study Centre	0.20	0.50
80	Subhashini Devi Chair	0.25	0.30
81	NCC	0.10	0.50
82	AISHE Cell	0.20	0.20
83	Proctor Office	0.15	0.20
84	Research & Development Cell	0.30	0.50
85	First Appellate Authority	0.15	0.20
86	PWD Cell	0.20	0.20
87	Office of International Affairs	0.10	0.10
88	Alumni Cell	0.10	0.20
89	Department of Environment Studies	0.40	0.50
	TOTAL	**49.12**	**65.97**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON PETROL OIL LUBRICANTS (P.O.L.)

(AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Transport Office*	50.00	70.00
2	Regional Centre Kharal	3.00	6.00
	Total	**53.00**	**76.00**

**** No. of Vehicle in existence are 21 and three vehicles likely to be condemned in the Financial Year 2026-27.***

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON SCHOLARSHIP & STIPENDS/INTERNSHIP (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	R&S Branch	3.00	*70.00
2	BPS Polytechnic	25.00	30.00
3	MSM, Institute of Ayurveda	174.87	**293.67
	TOTAL	**202.87**	**393.67**

***The University Research Scholarship fellows is to be increased from 02 to 24 in 2026-27.**
**** Internship of 63 students UG Courses and 22 students PG Courses MSM Institute of Ayurveda.**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON PROFESSIONAL & SPECIAL SERVICES (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Legal Branch	6.00	6.00
2	Examination Branch	40.00	40.00
3	Accounts Branch	45.00	35.00
	Total	**91.00**	**81.00**

Justification: 1. Legal Services 2. HKCL Services 3. C.A. Services & Audit Fees

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON ADVERTISING & PUBLICITY (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Public Relation Office	8.00	10.00
	TOTAL	**8.00**	**10.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON MAINTENANCE MACHINERY & EQUIPMENTS (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Purchase & Store	10.00	15.00
	Total	**10.00**	**15.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON REPAIR & MAINTENANCE (BUILDING/ ELECTRICITY) (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Engineering Cell	2280.00	2460.00
	Total	**2280.00**	**2460.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON ELECTRICITY & WATER EXPENSES (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	XEN Office	430.00	530.00
	Total	**430.00**	**530.00**

AMC of Water Works and Electricity Expenses (UHBVN, Solar & Generator Set).

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON HOSPITALITY/ ENTERTAINMENT (GUEST HOUSE EXPENSES) (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	University Guest House	12.00	15.00
	TOTAL	**12.00**	**15.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON CONFERENCE/WORKSHOP AND SEMINARS ETC.

(AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Dean Academic Affairs	12.00	30.00
	TOTAL	**12.00**	**30.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON MISCELLANEOUS

(AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Accounts Branch	4.00	5.00
	TOTAL	**4.00**	**5.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON RESEARCH & DEVELOPMENT

(AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Research & Development Cell	3.00	5.00
	Total	**3.00**	**5.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON PUBLICATIONS

(AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Central Library	2.00	2.50
2	Subhashini Devi Chair	1.60	1.50
	Total	**3.60**	**4.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON TRAINING

(AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools /Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Establishment Non-Teaching	5.00	20.00
	TOTAL	**5.00**	**20.00**

*As per Government letter training budget should be 2.5 % of salary head. However, taken into account the last years expenditure Rs. 20.00 Lac is sufficient for training purposes for the Financial Year 2026-27.

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON PAYMENT OUT OF DISCRETIONARY GRANTS

(AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools /Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Vice-Chancellor's Office	2.00	5.00
	TOTAL	**2.00**	**5.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON EXAMINATION EXPENSES (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Examination Branch*	198.60	199.00
2	Department of Hotel Management (for Practical Examinations in Lab)	0.70	1.00
3	KGSSS, Khanpur Kalan	1.50	2.00
4	SRDRC Kharal	1.00	1.00
5	University Campus School	1.00	1.50
6	BPS Polytechnic	0.20	0.50
7	Department of Food & Nutrition (for Practical Examinations in Lab)	1.00	1.00
	Total	**204.00**	**206.00**

*** Approximately 75.00 Lakh payment is pending for the last financial year.**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON UNIVERSITY MEMBERSHIP /REGISTRATION/ AFFILIATION etc. FEES (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	General Branch	20.00	25.00
	Total	**20.00**	**25.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON REFUND OF FEES/SECURITY ETC. (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Accounts Branch	16.00	25.00
	Total	**16.00**	**25.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON FUNCTION & PROGRAMME (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Dean Students' Welfare	25.00	50.00
2	General Branch	5.00	5.00
	Total	**30.00**	**55.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON STUDENTS' WELFARE EXPENSES (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Dean Students' Welfare	25.00	30.00
	Total	**25.00**	**30.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON SPORTS EXPENSES (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools /Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	University Sports Office	15.00	15.00
	TOTAL	**15.00**	**15.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON HOSPITAL EXPENSES (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools /Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	MSM Institute of Ayurveda	15.00	25.00
	TOTAL	**15.00**	**25.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON CONSTRUCTION PROJECTS (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Engineering Cell	2772.00	13400.00
	TOTAL	**2772.00**	**13400.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON PURCHASE OF EQUIPMENTS/FURNITURE & FIXTURE AND OFFICE H/w (AMOUNT IN LAKH)

1	Purchase & Store Branch	250.00	300.00
	Total	**250.00**	**300.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON BOOKS AND JOURNALS (AMOUNT IN LAKH)

1	Central Library	20.00	200.00
	TOTAL	**20.00**	**200.00**

DETAIL OF REVISED BUDGET ESTIMATE 2025-26 & PROPOSED BUDGET ESTIMATE 2026-27 ON MOTOR VEHICLE (Repair, Maintenance and Purchase) (AMOUNT IN LAKH)

Sr. No.	Name of the Department/ Schools / Institutions	Revised Budget Estimate 2025-26	Budget Estimate 2026-27
1	Transport Office	24.00	80.00
	Total	**24.00**	**80.00**

SUMMARY OF PROPOSED CONSTRUCTION WORKS TO BE DONE DURING THE YEAR 2025-26 & 2026-2027				
Sr. No.	**Particualrs**	**No. of works**	**Amount (Rs. In lakh) 2025-2026**	**Amount (Rs. In lakh) 2026-2027**
1	Works in Progress	6	672.00	800.00
2	Proposed New Construction Works	8	2100.00	12600.00
	TOTAL		**2772.00**	**13400.00**

SUMMARY OF PROPOSED REPAIR AND MAINTENANCE WORKS TO BE DONE DURING THE YEAR 2025-26 & 2026-2027				
Sr. No.	**Particualrs**	**No. of works**	**Amount (Rs. In lakh) 2025-2026**	**Amount (Rs. In lakh) 2026-2027**
1	Repair & Maintenance Works in Progress (Civil)	2	280.00	0.00
2	Proposed Repair & Maintenance Works	8	860.00	1320.00
3	Electrical Works	10	1140.00	1140.00
	TOTAL		**2280.00**	**2460.00**

Details of Revised Budget Estimate 2025-26 and Budget Estimates 2026-27 at BPSMV and its Regional Centres.

A Construction Work in-progress/Completed:-

Sr. No.	Name of work	Estimated cost/Revised estimated cost (In lacs)	Tentative completion Time	Amount Deposit/ incurred (in lacs)	Approx. Funds required year wise (in lacs)			Balance Amount (in lacs)	Budget Head	Remarks
					2025-26	2026-27	2027-28			
1	Construction of Central Library Building including Civil Work& Electrical work.	1769.00+1000 =2769.00	27 months	1445	200	800	_	1324	State Govt.	The project was withdrawn from PWD B&R Deptt. Haryana before one year & the work will be taken in hand by the University after receiving the required budget.
2	Construction of Sports Complex building	1100	06.06.21	950.54	50	_	_	50	State Govt.	This work was completed & building was taken over by the University before 4 years but the service charges is yet to be paid approx. to Rs. 50.00 lacs. The said work has been executed by HPHC as deposit work.
3	Construction of Teaching Block at Regional Centre, Kharl (Jind)	2081.24	20 Months	1700	100	_	_	100	State Govt.	This Work stand complete and the classes are run since one year The balance funds is to be deposit to HSRDC of Rs. 100.00 Lacs.
4	Construction of Teaching Block at Regional Centre Lula Ahir (Rewari)	1800	22 Months	1300	100	_	_	100	State Govt.	This Work stand complete and the building was taken over by the Univeristy in April 2024 The balance funds is to be deposit to HSRDC of Rs. 100.00 Lacs.
5	Construction of Academic Block at South Campus Bhainswal Kalan	1322.21	18 Months	1050	200	_	_	200	State Govt.	The civil work of said project is almost complete. Some electric work is yet to be done and is pending due to non deposit of required funds to HSRDC of an amounting to Rs.200.00 Lacs.
6	Up gradation of Water Works.	121.97	6 Months	69.69	22	-	_	22	State Govt.	The work was complete before two years and final payment is yet to be paid..
	Total Amt.				**672**	**800**		**1796**		

B. Proposed New Construction Work-

Sr. No.	Name of work	Estimated cost (In lacs)	Tentative completion Time	Amount Deposit/ Approved (in lacs)	Funds required year wise (in lacs)			Balance Amount (in lacs)	Budget Head	Remarks
					2025-26	2026-27	2027-28			
1	Construction of academic block for U.G. classes	8000	24 Months	Nil	300	4000	3700	8000	State Govt.	The existing building of IHL (U.G classes) is more than 55-60 years old and is damaged completely due to expiring of age. The roof slab of said building has made RBC roofing & fell down at some location. So the construction of new academic block building for IHL (U.G. classes) is required to full fill the requirement of Girls students.
2	Construction of Girls Hostel -9 & Transit Accommodation	3892	24 Months	Nil	500	2500	892	3892	State Govt.	The construction of Girls Hostel no. 9 is reuired for School students because the hostel no. 9 was declare unsafe by PWD (B&R) Haryana in 2018 and has demolished. Similarly the Transit Accommodation is also required for staff. Moreover this has passed by B.A.C.& foundation stone of said work was layed by the Hon'ble Chief Minister, Haryana.
3	Construction of Auditorium building at BPSMV	7539	30 Months	Nil	500	4500	2539	7539	State Govt.	The Univeristy is organized various cultural and other functions time to time to develop the some other activites in the girls students. No such type of buidling is available in the univeristy so far. Moreover this has passed by B.A.C.& foundation stone of said work was layed by the Hon'ble Chief Minister, Haryana.
4	Up gradation of STP on latest Technique basis (L.S. Provision)	800	12 months	Nil	200	600	_	800	State Govt.	The said work is urgently required to fulfil the parameters of HSPCB. Presentaly the STP is almost in deteriorated condition and the special grant is requried for this specific work so that the STP can be upgraded on latest technique basis and as per NGT norms.
5	Construction of Engg. Cell building and store.	200	12 month	Nil	100	100	-	200	State Govt.	There is no separate building for Engg. Cell and store since the establishment of university.
6	Construction of Houses (i.e. 1882 Sft 1 no., 1220 Sft. 6 nos. and 660 Sft. 12 nos.) in South Campus, Bhainswal Kalan.	500	6 months	Nil	150	350	-	500	State Govt.	There are no Houses for faculty members. So the construction of above said buildings is required on urgent basis.
7	Construction of Boundary wall & Main Gate of South Campus, Bhainswal Kalan.	400	6 months	Nil	150	250	-	400	State Govt.	The boundary wall is required for safety of Girls Students. The said campus is establish in rural area and falls so far distance from village.
8	Construction of Boundary wall at Regional Centre Lula Ahir (Rewari)	500	6 months	Nil	200	300	-	500	State Govt.	The boundary wall is required for safety of Girls Students. The said campus is establish in rural area and falls so far distance from village.
	Total				**2100**	**12600**	**7131**	**21831**		

C. Renovation/Maintenance Works in Progress/Completed

Sr. No.	Name of work	Estimated cost/Revised estimated cost (In lacs)	Tentative completion Time	Amount Deposit/ incurred (in lacs)	Approx. Funds required year wise (in lacs)			Balance Amount (in lacs)	Budget Head	Remarks
					2025-26	2026-27	2027-28			
1	Retrofitting work including water proofing , sanitation & other allied civil & electrical works etc. in washroom block of Hostel no. 10,12,13 & 14 at BPSMV Campus, Khanpur Kalan.	621.38	12 month	265.54	55.00	-	-	55.00	State Govt.	work completed but payment yet to be paid
2	Special Repair of B.Sc. Lab, IHL Building, Academic Staff Hostel, Research Scholar Hostel, Boundary Wall, Hostel No.1,2,3,5,6,12,13,14, shopping Complex, Water Supply, Sewerage System and other miscellaneous Works of BPSMV, Khanpur Kalan.	893.34	12 Month		225.00	-	-	225.00	State Govt.	Work Completed but payment yet to be paid
	Total Amount				**280.00**			**280.00**		

D. Proposed Renovation and Maintenance Work:-

Sr. No.	Name of work	Estimated cost (in lacs)	Tentative completion Time	Amount Deposit/ Approved (in lacs)	Funds required year wise (in lacs)			Balance Amount (in lacs)	Budget Head	Remarks
					2025-26	2026-27	2027-28			
1	Special repair of Administrative Block at BPSMV	250	6 months	Nil	100	150	–	250	State Govt.	The said buildings was white washed and paint wok in 2015-16. Now required renovation work immediately.
2	Special repair of Law College Building at BPSMV	280	6 Months	Nil	100	180	-	280	Sate Govt.	The said building is more than 20 years old. The last renovation was done in 2018. Now required maintenance work immediately.
3	Special repair of polytechnic building at BPSMV.	160	6 months	Nil	60	100	-	160	State Govt.	The said building is more than 50 years old. The last renovation was done in 2016. Now required maintenance work immediately
4	Special repair of MSM Institute of Ayurveda Hospital building at BPSMV.	340	6 Months	Nil	100	240	-	340	State Govt.	The said building is more than 50 years old. The last renovation was done in 2016. Now required maintenance work immediately
5	Special repair of Teaching Block-I building at BPSMV.	200	6 Months	Nil	50	150	-	200	State Govt.	The said building was constructed in 2007–08 by HSRDC. Since then, no renovation or whitewashing work has been carried out in the building.
7	Other Miscellaneous Work/Special Repair work at Regional Centre Kharal (Jind) abd Lula Ahir (Rewari)	700	-	Nil	200	500	-	700	State Govt.	The proposed amount for such types of miscellaneous work is required for smooth functioning.
8	Providing and laying of 20mm thick Premix Carpet of bitumen grade (VG-10) of University roads.	250	3 Months	Nil	250	-	-	250	State Govt.	The previous premix carpet work of road was done in April, 2016. So the said work is required to increase the life of campus road.
	Total Amt.				**860**	**1320**	**-**	**2180**		

Electrical Budget required for the year 2025-26 for electrical work.

Sr. No.	Name of work	Budget Estimate 2025-2026	Revised Budget Estimate 2025-2026	Budget Estimate 2026-2027	Budget Head	Remarks
1	Service / overhauling of D.G Sets of STP Plant (Bajana Road)160KVA, Strom Water Plant (Bajana Raod) 600KVA and Boosting Station (Kakana Road) 320KVA of BPSMV Khanpur Kalan		10.00 Lac	10.00 Lac	State Govt.	The D.G Set required over healing / servicing
2	Refilling of existing fire protection devices in various building i.e Teaching Blocks, Guest House, Electric Substation, Campus School, Administrative Block Hostels, etc. of BPSVM Khanpur Kalan.		30.00 Lac	30.00 Lac	State Govt.	.
3	Purchasing of various electrical materials for day to day maintenance works in University Campus of BPSMV Khanpur kalan.		30.00 Lac	30.00 Lac	State Govt.	
4	Up-gradation of Existing main Sub Station, 4 no. Sub Station 33/11KV standby transformer of 10000KVA / 10 MVA , Power factor panel , Switch yard work, standby cables, Looping arrangement, overhauling/ replacement of defective 11 KV ACBs etc. at BPSMV Khanpur Kalan		700.00 Lac	700.00 Lac	State Govt.	Rough Cost estimate for up-gradation as per present site requirement.
5	Repair & Maintenance of 11KV & 33KV Sub-Station at BPSMV Khanpur Kalan.		50.00 Lac	50.00 Lac	State Govt.	
6	Service of D.G sets in University campus maintenance & AMC bill		10.00 Lac	10.00 Lac	State Govt.	
7	Supply & installation of split A.C of University Campus.		160.00 Lac	160.00 Lac	State Govt.	
8	Providing and fixing of Solar lighting High mast in BPS University Campus.		75.00 Lac	75.00 Lac	State Govt.	
9	Providing and fixing of Solar lighting Street Light in BPS University Campus.		25.00Lac	25.00Lac	State Govt.	
10	Providing and fixing of Street Light in BPS University Campus.		50.00Lac	50.00Lac	State Govt.	
	Total Amt.		**1140.00 Lakh**	**1140.00 Lakh**		

Electricity Expenses/ Diesel for Generator Sets.

Sr. No.	Name of work	Budget Estimate 2025-2026	Revised Budget Estimate 2025-2026	Budget Estimate 2026-2027	Budget Head	Remarks
01	1. Electricity Bill (Main Campus) = 25 x 12 = 300.00 Lakh 2. Kharal, Bhaiswal, Lula Ahri = 15 x 12 = 180.00 Lakh **Total = 480.00 Lakh**	400.00	400.00	480.00	State Govt.	Electricity bill payment to UHBVN Solar Energy, D.G Set oil bill, and South Campus Bhainswal, Regional Centre Kharal, Electricity bill payment & Diesel for Generator Sets.
02.	AMC of Water Works (01.07.2025-31.03.2026) & Raw Water charges.	30.00	30.00	50.00	State Govt.	
	Total Rs. in Lakh	430.00	430.00	530.00		

BHAGAT PHOOL SINGH MAHILA VISHWAVIDYALAYA, KHANPUR KALAN						
UGC						
						Rs in Lakh
Sr.No.	Head of Account	Actual 2024-25	Receipt upto 30.09.2025	Tentative Receipt from 01.10.2025 to 31.03.2026	Total Tentative Receipt 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7
A	**Income**					
	Receipts					
1	Opening Balance	0.00	0.00	3.30		
2	Grant Receipt	20.10	15.00	15.00	30.00	40.00
	Total	**20.10**	**15.00**	**18.30**	**30.00**	**40.00**
	Expenditure					
0	**Head of Account**	**Actual 2024-25**	**Expenditure upto 30.09.2025**	**Tentative Expenditure from 01.10.2025 to 31.03.2026**	**Total Tentative Expenditure 2025-26**	**Budget Estimates 2026-27**
1	Expenditure (Recurring & Non-recurring)	20.10	11.70	18.30	30.00	40.00
	Surplus/Deficit	0.00	3.30	18.30	0.00	0.00

*The closing balance has been lapsed as per sanctioned order .

BHAGAT PHOOL SINGH MAHILA VISHWAVIDYALAYA, KHANPUR KALAN

University Hostel Fund

Rs. in Lakh

Sr.No.	Head of Account	Actual 2023-24	Receipt upto 30.09.2025	Tentative Receipt from 01.10.2025 to 31.03.2026	Total Tentative Receipt 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7
A	**Income**					
	Receipts					
1	Opening Balance	691.36	339.42	604.91	295.83	252.24
2	Internal Receipts	718.19	429.27	250.00	679.27	850.00
	Total	**1409.55**	**768.69**	**854.91**	975.10	**1102.24**
	Expenditure					
	Head of Account	**Actual 2023-24**	**Expenditure upto 30.09.2024**	**Tentative Expenditure from 01.10.2025 to 31.03.2026**	**Total Tentative Expenditure 2025-26**	**Budget Estimates 2026-27**
1	Expenditure (Recurring & Non-recurring)	1070.13*	163.78	559.08	722.86	722.86
	Total	1070.13	163.78	559.08	722.86	722.86
	Surplus/Deficit	**339.42**	**604.91**	**295.83**	**252.24**	**379.38**

*An amount of Rs. 663.29 transferred to other Accounts.